

Pecyn Dogfennau



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DYDD MAWRTH, 14 RHAGFYR 2021

AT: HOLL AELODAU'R CABINET

YR WYF DRWY HYN YN EICH GALW I FYNYCHU RHITH-GYFARFOD
O'R **CABINET AM 10.00 YB, DYDD LLUN, 20^{FED} RHAGFYR, 2021** ER
MWYN CYFLAWNIR MATERION A AMLINELLIR AR YR AGENDA
SYDD YNGHLWM

Wendy Walters

PRIF WEITHREDWR

Swyddog Democrataidd:	Janine Owen
Ffôn (Ilinell uniongyrchol):	01267 224030
E-bost:	JanineOwen@sirgar.gov.uk

Wendy Walters Prif Weithredwr, *Chief Executive*,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

Y CABINET

AELODAETH - 10 AELOD

Cynghorydd	Portfolio
Emlyn Dole	Arweinydd Arweinyddiaeth a Strategaeth Gorfforaethol; Cadeirydd y Cabinet; Cynrychioli'r Cyngor ar CLILC; Datblygu Economaidd; Yn cynrychioli'r Cyngor ar Ranbarth Dinas Bae Abertawe; Cydweithio; Marchnata a'r Cyfryngau; Penodi Aelodau o'r Cabinet; Penderfynu ar bortffolios AC; Cyswllt â'r Prif Weithredwr; Bwrdd Gwasanaethau Cyhoeddus
Mair Stephens	Dirprwy Arweinydd Rheolwr Busnes y Cyngor; Adnoddau Dynol; Rheoli Perfformiad; Archwilio Cymru; Hyfforddiant; T.G.Ch; T.I.C. Cynllunio strategol
Glynog Davies	Addysg a Phlant Ysgolion; Gwasanaethau Plant; Anghenion Addysgol Arbennig; Diogelu; Cartrefi Seibiant; Gwasanaeth Gwella Ysgolion Integredig Rhanbarthol; Dysgu Oedolion yn y Gymuned; Gwasanaethau Ieuenctid; Gwasanaethau Arlwyd Ysgolion, Aelod Arweiniol dros Blant a Phobl Ifanc; Llysgennad Ieuenctid
Ann Davies	Cymunedau a Materion Gwledig Materion Gwledig ac Ymgysylltu â'r Gymuned; Diogelwch Cymunedol; Yr Heddlu; Deddf Gwrthderfysgaeth a Diogelwch 2015; Trechu Tlodi; Llesiant Cenedlaethau'r Dyfodol; Cyswllt y Trydydd Sector; Cydraddoldeb, Strategaeth Newid yn yr Hinsawdd.
Hazel Evans	Amgylchedd Sbwriel; Glanhau Strydoedd; Gwasanaethau Priffydd a Thrafnidiaeth; Cynnal a Chadw Tiroedd; Gwasanaethau Adeiladu (ac eithrio'r stoc dai); Cynlluniau Argyfwng; Llifogydd, Hawliau Tramwy Cyhoeddus.
Linda Evans	Tai Tai - Cyhoeddus; Tai - Preifat; Cynnal a Chadw ac Atgyweirio Tai, a Heneiddio'n dda
Peter Hughes Griffiths	Diwylliant, Chwaraeon a Thwristiaeth Llysgennad Cynghorau Tref a Chymuned; Datblygu'r Iaith Gymraeg; Theatrau; Chwaraeon; Canolfannau Hamdden; Amgueddfeydd; Llyfrgelloedd; Parciau Gwledig; Twristiaeth.
Philip Hughes	Diogelu'r Cyhoedd Safonau Masnach; Iechyd yr Amgylchedd. Gorfodaeth Amgylcheddol; Gorfodaeth Cynllunio; Gwastraff Didrwydded; Gwasanaethau Parcio; Bio amrywiaeth
David Jenkins	Adnoddau Cyllid a'r Gyllideb; Effeithlonwydd Corfforaethol; Rheoli Eiddo / Asedau; Gofalu am Adeiladau a Glanhau Adeiladau; Caffael; Budd-daliadau Tai; Refeniw; Gwasanaethau Statudol (Crwneriaid, Cofrestryddion, Etholiadol, Arglwydd Rhaglaw); Hyrwyddwr y Lluoedd Arfog; Canolfannau Cyswllt a Chanolfannau Gwasanaethau Cwsmeriaid
Jane Tremlett	Gofal Cymdeithasol ac Iechyd Gwasanaethau Cymdeithasol i Oedolion; Gofal Preswyl; Gofal Cartref; Anableddau Dysgu; Iechyd Meddwl; Cyswllt / Cydweithio / Integreiddio â'r GIG; Gwasanaethau Arlwyd Cartefi Gofal, Pencampwr Gofalwyr; Llysgennad Anabledd; Pencampwr Gofal Dementia

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12. GORCHYMYN I'R CYHOEDD ADAEL Y CYFARFOD

NI DDYLLID CYHOEDDI'R ADRODDIAD SY'N YMWNEDU Â'R MATER CANLYNOL GAN EI FOD YN CYNNWYS GWYBODAETH EITHRIEDIG FEL Y'I DIFFINIWYD YM MHARAGRAFF 14 O RAN 4 O ATODLEN 12A I DDEDDF LLYWODRAETH LEOL 1972 FEL Y'I DIWYGIWYD GAN ORCHYMYN LLYWODRAETH LEOL (MYNEDIAD AT WYBODAETH) (AMRYWIO) (CYMRU) 2007. OS BYDD Y BWRDD, AR ÔL CYNNAL PRAWF LLES Y CYHOEDD YN PENDERFNU YN UNOL Â'R DDEDDF, I YSTYRIED Y MATER HYN YN BREIFAT, GORCHYNNIR I'R CYHOEDD ADAEL Y CYFARFOD YN YSTOD TRAFODAETH O'R FATH.
13. CAFFAELIADAU STRATEGOL CREU LLEOEDD TRAWSNEWID TREFI 75 - 90

Mae'r dudalen hon yn wag yn fwriadol

Dydd Llun, 6 Rhagfyr 2021

YN BRESENNOL: Y Cyngorydd E. Dole (Cadeirydd);

Y Cynghorwyr:

C.A. Davies, G. Davies, H.A.L. Evans, L.D. Evans, P.M. Hughes, P. Hughes-Griffiths, D.M. Jenkins a/ac J. Tremlett;

Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:

W. Walters, Prif Weithredwr;
C. Moore, Cyfarwyddwr Gwasanaethau Corfforaethol;
J. Morgan, Cyfarwyddwr y Gwasanaethau Cymunedau;
G. Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant;
S. Davies, Pennaeth Mynediad i Addysg;
S. Pilliner, Pennaeth Priffyrd a Thrafnidiaeth;
L.R. Jones, Pennaeth Gweinyddiaeth a'r Gyfraith;
P.R. Thomas, Prif Weithredwr Cynorthwyol (Rheoli Pobl a Pherfformiad);
D. Hockenhull, Rheolwr y Cyfryngau a Marchnata;
L Morris, Uwch Swyddog Y Wasg;
T. Evans, Cynlluniwr Trafnidiaeth – Strategaeth a Seilwaith;
R. S. Waters, Rheolwr Gwasanaethau Priffyrd a Thrafnidiaeth;
L. Jenkins, Swyddog Cefnogi Bwrdd Gweithredol;
S. Rees, Cyfeithydd Ar Y Pryd;
K.J. Thomas, Swyddog Gwasanaethau Democratiaidd;
M.S. Davies, Swyddog Gwasanaethau Democratiaidd.

Rhith-Gyfarfod: 10.00 yb - 10.50 yb

1. YMDDIHEURIADAU AM ABSENOLDEB

Cafwyd ymddiheuriad am absenoldeb gan y Cyngorydd L.M. Stephens.

2. DATGANIADAU O FUDDIANNAU PERSONOL

Y Cyngorydd	Rhif y Cofnod	Y Math o Fuddiant
J. Gilasbey	12 – Rhaglen Moderneiddio Addysg - Cynnig i Adolygu'r Ddarpariaeth Addysg Gynradd yn Ardaloedd Mynyddgarreg a Gwenllian.	Mae aelod o'r teulu yn athro yn un o'r ysgolion.

3. COFNODION - 22AIN TACHWEDD 2021

PENDERFYNWYD YN UNFRYDOL Iofnodi bod cofnodion cyfarfod y Cabinet a gynhaliwyd ar 22 Tachwedd 2021 yn gywir.

4. CWESTIYNAU Â RHYBUDD GAN YR AELODAU

Dyweddodd y Cadeirydd nad oedd dim cwestiynau â rhybudd wedi cael eu cyflwyno gan yr Aelodau.

5. CWESTIYNAU A RHYBYDD GAN Y CYHOEDD

Dyweddodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

6. LLAWLYFR CYNNAL A CHADW'R CYNLLUN RHEOLI ASEDAU PRIFFYRDD

Bu'r Cabinet yn ystyried mabwysiadu Llawlyfr Cynnal a Chadw Priffyrrd i gefnogi'r Cynllun Rheoli Asedau Priffyrrd a gafodd ei fabwysiadu yn 2018. Byddai'r Llawlyfr Cynnal a Chadw yn ffurfio Rhan 4 o'r Cynllun Rheoli Asedau Priffyrrd ac mae'n cael ei ddatblygu fel portffolio o lawlyfrau penodol sy'n ymdrin â rheoli ystod o categoriâu o asedau priffyrrd. Mae'r pedair adran gyntaf o'r Llawlyfr a gyflwynir ar hyn o bryd yn cynnwys:

- Rhan 4.1 Rheoli Cynnal a Chadw Priffyrrd;
- Rhan 4.2 Hierarchaeth y Rhwydwaith Priffyrrd;
- Rhan 4.3 Trefn Arolygu ac Atgyweirio Priffyrrd;
- Rhan 4.4 Asesu Cyflwr Ffyrdd a Blaenoriaethu Buddsoddi.

Pe bai'n cael ei fabwysiadu byddai'r Llawlyfr yn sicrhau bod y rhwydwaith priffyrrd yn cael ei gynnwl yn unol â dyletswyddau statudol, yn cefnogi amcanion corfforaethol ac yn cydymffurfio â'r côd ymarfer cenedlaethol diwygiedig 'Isadeiledd Priffyrrd sy'n cael ei reoli'n dda'. Roedd y llawlyfr diwygiedig yn cyflwyno newidiadau i'r broses arolygu a chynnal a chadw priffyrrd a argymhellir gan Gymdeithas Syrfewyr Sirol Cymru i ddarparu cysondeb ledled Cymru.

Nodwyd bod y Llawlyfr wedi'i gymeradwyo gan y Pwyllgor Craffu Diogelu'r Cyhoedd a'r Amgylchedd ar 25 Tachwedd 2021.

PENDERFYNWYD YN UNFRYDOL i fabwysiadu'r Llawlyfr Cynnal a Chadw i gefnogi'r Cynllun Rheoli Asedau Priffyrrd.

7. STRATEGAETH SEILWAITH GWEFRU CERBYDAU TRYDAN CYNGOR SIR CAERFYRDDIN (CSC) - DATGARBONEIDDIO TRAFNIDIAETH

Bu'r Cabinet yn ystyried Strategaeth Seilwaith Gwefru Cerbydau Trydan arfaethedig ar gyfer y Cyngor. Byddai'r strategaeth yn cefnogi'r gwaith o ddatblygu seilwaith gwefru cerbydau trydan ar draws y sir yn y dyfodol i helpu i gyrraedd y targedau ar gyfer lleihau carbon a dangos ymrwymiad i gyrraedd y targedau carbon sero-net erbyn 2030 a 2050.

Nodwyd bod y strategaeth wedi cael ei chefnogi'n llawn gan y Pwyllgor Craffu - Diogelu'r Cyhoedd a'r Amgylchedd ar 25 Tachwedd 2021.

PENDERFYNWYD YN UNFRYDOL y dylid mabwysiadu'r Strategaeth Seilwaith Gwefru Cerbydau Trydan arfaethedig ar gyfer y Cyngor.

8. RHAGLEN MODERNEIDDIO ADDYSG - CYNNIG I NEWID YSTOD OEDRAN YSGOL SWISS VALLEY O 4-11 I 3-11

Bu'r Cabinet yn ystyried adroddiad a oedd yn ailadrodd, yn dilyn ymgynghoriad, y cynnig i newid ystod oedran Ysgol Gynradd Dyffryn y Swistir o 4-11 i 3-11 o 1 Medi 2021.

Roedd y Cabinet [a elwid gynt yn Fwrdd Gweithredol] yn ei gyfarfod ar 21 Rhagfyr 2020 [gweler cofnod 9], wedi cymeradwyo dechrau'r cyfnod ymgynghori ffurfiol. Roedd y cyfnod ymgynghori wedi dechrau ar 11 Ionawr 2021, ac, yn dilyn

penderfyniad gan y Cabinet, roedd y Cyfnod Ymgynghori wedi'i ymestyn i 16 Gorffennaf 2021. Derbyniwyd cyfanswm o 36 o ymatebion (ac eithrio'r ymatebion a gafwyd gan Estyn a digwyddiadau ymgynghori â'r disgyblion) mewn ymateb i'r ymgynghoriad ffurfiol fel y nodir yn yr Adroddiad Ymgynghori.

PENDERFYNWYD YN UNFRYDOL GYMERADWYO

8.1 ymatebion yr Awdurdod Lleol i'r sylwadau a gafwyd yn ystod y Cyfnod Ymgynghori fel y nodir yn yr Adroddiad Ymgynghori;

8.2 yr addasiad i ddyddiad gweithredu'r cynnig fel y nodir yn yr adroddiad;

8.3 cyhoeddi Hysbysiad Statudol i weithredu'r cynnig.

9. RHAGLEN MODERNEIDDIO ADDYSG - CYNNIG I NEWID NATUR Y DARPARIAETH YN YSGOL Y FELIN

Bu'r Cabinet yn ystyried adroddiad a oedd yn ailadrodd y cynigion, yn dilyn ymgynghoriad, bod natur darpariaeth y Cyfnod Sylfaen yn Ysgol y Felin yn newid i addysg cyfrwng Cymraeg o 1 Medi 2022.

Roedd y Cabinet [a elwid bryd hynny yn Fwrdd Gweithredol] yn ei gyfarfod ar 8 Chwefror 2021 [gweler cofnod 7], wedi cymeradwyo dechrau'r cyfnod ymgynghori ffurfiol. Roedd y cyfnod ymgynghori wedi dechrau ar 22 Chwefror 2021, ac, yn dilyn penderfyniad gan y Cabinet, roedd y Cyfnod Ymgynghori wedi'i ymestyn i 16 Gorffennaf 2021. Derbyniwyd cyfanswm o 40 o ymatebion (ac eithrio'r ymatebion a gafwyd gan Estyn a digwyddiadau ymgynghori â'r disgyblion) mewn ymateb i'r ymgynghoriad ffurfiol fel y nodir yn yr Adroddiad Ymgynghori.

PENDERFYNWYD YN UNFRYDOL GYMERADWYO

9.1 ymatebion yr Awdurdod Lleol i'r sylwadau a gafwyd yn ystod y Cyfnod Ymgynghori fel y nodir yn yr Adroddiad Ymgynghori;

9.2 yr addasiad i ddyddiad gweithredu'r cynnig fel y nodir yn yr adroddiad;

9.3 cyhoeddi Hysbysiad Statudol i weithredu'r cynnig.

10. RHAGLEN MODERNEIDDIO ADDYSG - CYNNIG I AD-DREFNU AC AILFODELU GWASANAETHAU CYMORTH YMDDYGIAD YN YSGOL RHYDYGORS I WELLA'R DDARPARIAETH AR GYFER PLANT A PHOBL IFANC

Bu'r Cabinet yn ystyried adroddiad a oedd yn ailadrodd cynigion, yn dilyn ymgynghoriad, i ad-drefnu ac ailfodelu'r Gwasanaethau Cymorth Ymddygiad yn Ysgol Rhyd-y-gors i wella'r ddarpariaeth ar gyfer plant a phobl ifanc.

Roedd y Cabinet [a elwid gynt yn Fwrdd Gweithredol] yn ei gyfarfod ar 21 Rhagfyr 2020 [gweler cofnod 11], wedi cymeradwyo dechrau'r cyfnod ymgynghori ffurfiol. Roedd y cyfnod ymgynghori wedi dechrau ar 11 Ionawr 2021, ac, yn dilyn penderfyniad gan y Cabinet, roedd y Cyfnod Ymgynghori wedi'i ymestyn i 16 Gorffennaf 2021. Derbyniwyd cyfanswm o 53 o ymatebion (ac eithrio'r ymatebion a gafwyd gan Estyn a digwyddiadau ymgynghori â'r disgyblion) mewn ymateb i'r ymgynghoriad ffurfiol fel y nodir yn yr Adroddiad Ymgynghori.

PENDERFYNWYD YN UNFRYDOL GYMERADWYO

10.1 ymatebion yr Awdurdod Lleol i'r sylwadau a gafwyd yn ystod y Cyfnod Ymgynghori fel y nodir yn yr Adroddiad Ymgynghori;

10.2 yr addasiadau i ddyddiadau gweithredu'r cynnig fel y nodir yn yr adroddiad;

10.3 cyhoeddi Hysbysiad Statudol i weithredu'r cynnig.

11. RHAGLEN MODERNEIDDIO ADDYSG - CYNNIG I ADOLYGU DARPARIAETH ADDYSG GYNRADD YN ARDALOEDD BLAENAU A LLANDYBIE

Cyn ystyried hyn a'r eitem ganlynol [Cynnig i Adolygu Darpariaeth Addysg Gynradd yn ardaloedd Mynyddgarreg a Gwenllian] rhoddodd yr Aelod Cabinet dros Addysg a Phlant, gyda chaniatâd y Cadeirydd, y wybodaeth ddiweddaraf am yr adolygiad presennol o'r Rhaglen Moderneiddio Addysg. Soniodd am yr angen i'r Rhaglen fod yn hyblyg gan ystyried anghenion cymunedau ac effaith ffactorau eraill megis pwysau ar y rhaglen gyfalaf sy'n gysylltiedig â Covid a Brexit. Yn ogystal, roedd dadansoddiad o'r Cylch Derbyn Ysgolion Blynnyddol wedi nodi'n glir newidiadau o ran dewis rhieni o ysgolion a allai fod yn gysylltiedig â newidiadau demograffig oherwydd y pandemig gan gynnwys cynnydd yn nifer y bobl sy'n gweithio gartref. Yn unol â hynny, dywedodd wrth y Cabinet ei fod wedi cytuno i ymestyn cyfnod yr adolygiad fel y gellid dadansoddi tuediadau disgyblion yn fanylach er mwyn sicrhau bod ysgolion newydd yn bodloni gofynion y dyfodol a'u bod yn cefnogi cymunedau yn gymdeithasol ac yn economaidd. Er felly y byddai'r cynlluniau ar gyfer rhai ysgolion megis Heol Goffa, Bryngwyn, Pen-bre, Dewi Sant, Rhydaman a Llandeilo yn parhau, roedd yr Aelod Cabinet dros Addysg a Phlant bellach yn argymhell na ddylid bwrw ymlaen â'r cynlluniau i gau ysgolion Blaenau a Mynyddgarreg ar hyn o bryd tra bod y Rhaglen Moderneiddio Addysg yn cael ei adolygu ac ymgynghori pellach yn cael ei roi ar waith.

Yn sgil y datganiad uchod

PENDERFYNWYD YN UNFRYDOL i beidio â chyhoeddi Hysbysiad Statudol i gau Ysgol Gynradd Blaenau ond parhau gyda chynlluniau ar gyfer ysgol newydd yn Llandybie.

12. RHAGLEN MODERNEIDDIO ADDYSG - CYNNIG I ADOLYGU DARPARIAETH ADDYSG GYNRADD YN ARDALOEDD MYNYDDYGarREG A GWENLLIAN

[NODER: Roedd y Cyngorydd J. Gilasbey wedi datgan buddiant yn yr eitem hon yn gynharach. Roedd hi wedi cael caniatâd gan y Pwyllgor Safonau i siarad ar y mater]

Dyweddodd y Cadeirydd fod y Cyngorydd J. Gilasbey wedi gofyn am ganiatâd yn unol â Rheol Gweithdrefn y Cyngor 11.1 i ofyn cwestiwn mewn perthynas â'r eitem hon.

Gofynnodd y Cyngorydd Gilasbey i'r Cabinet ystyried unrhyw ddulliau amgen posibl o gadw ysgol Mynyddgarreg ar agor, hyd yn oed pe bai'n rhaid lleihau'r ystod oedran, ond roedd yn annog i'r gwaith ar yr ysgol newydd ar gyfer 200 o ddisgyblion yng Nghydweli ar gyfer Ysgol Gwenllian i ddechrau cyn gynted â phosibl.

Ailadroddodd yr Aelod Cabinet dros Addysg a Phlant ei sylwadau cynharach yn y cyfarfod [gweler Cofnod 11 uchod] ei fod yn ail-edrych ar y sefyllfa o ran y Rhaglen Moderneiddio Addysg ledled y sir ac yn hyn o beth roedd yn argymhell na ddylid bwrw ymlaen â'r cynlluniau i gau ysgol Mynyddgarreg ar hyn o bryd ond bod y cynlluniau i adeiladu ysgol newydd yn yr ardal yn parhau.

Yn sgil y datganiad uchod

PENDERFYNWYD YN UNFRYDOL i beidio â chyhoeddi Hysbysiad Statudol i gau Ysgol Gynradd Mynyddgarreg ond i barhau gyda chynlluniau ar gyfer ysgol newydd yn ardal Cydweli.

- 13. UNRHYW FATER ARALL Y GALL Y CADEIRYDD OHERWYDD
AMGYLCHIADAU ARBENNIG BENDERFYNU EIYSTYRIED YN FATER BRYS
YN UNOL AG ADRAN 100B(4)(B) O DDEDDF LLYWODRAETH LEOL, 1972**
Dyweddodd y Cadeirydd nad oedd unrhyw eitemau eraill o fater brys.

CADEIRYDD

DYDDIAD

Mae'r dudalen hon yn wag yn fwriadol

CABINET 20 RHAGFYR 2021

ADRODDIAD CHWARTEROL YNGYLCH RHEOLI'R TRYSORLYS A DANGOSYDD DARBODAETH EBRILL 1^{AF} 2021 I MEDI 30^{AIN} 2021

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Bod y Cabinet yn ystyried a cymeradwyo yr adroddiad.

Y Rhesymau:

I ddarparu y gwybodaeth diweddaraf i aelodau, ynglyn a gweithgareddau'r adran Rheoli'r Trysorlys yn ystod y cyfnod Ebrill 1af 2021 i Medi 30ain 2021.

Ymgynghorwyd â'r pwylgor craffu perthnasol DO - Pwyllgor Craffu Polisi ac Adnoddau 10/12/21

Angen i'r Cabinet wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO: Y Cyng. D. M. Jenkins

Y Gyfarwyddiaeth: Gwasanaeth Corfforaethol Cyfarwyddwr: Chris Moore Awdur yr Adroddiad: Anthony Parnell	Swyddi: Cyfarwyddwr Gwasanaethau Corfforaethol Rheolwr Pensiwn a Buddsodiadau Gyllidol	Rhif ffôn: 01267 224120; E-bost:CMoore@sirgar.gov.uk Rhif ffôn: 01267 224180; E-bost:AParnell@sirgar.gov.uk
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EXECUTIVE SUMMARY

**CABINET
20 DECEMBER 2021**

**MID-YEAR TREASURY MANAGEMENT AND
PRUDENTIAL INDICATOR REPORT
1ST APRIL 2021 TO 30TH SEPTEMBER 2021**

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

To provide members with an update on the treasury management activities from 1st April 2021 to 30th September 2021.

DETAILED REPORT ATTACHED?	YES
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: C Moore

Director

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	NONE	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

Within the requirements of the Treasury Management Policy and Strategy Report
2021-2022

3. Finance

The authority's investments during the period returned an average return of 0.05%, exceeding the 7-day LIBID rate.

Gross interest earned on investments for the period amounted to £38k and interest paid on loans was £8.46m.

The Authority did not breach any of its Prudential Indicators during the period. At the period end the investments included £0.52m of KSF investments.

The Administrators have confirmed that the twenty third dividend received on 19th August 2021 will be the final dividend paid.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: C Moore Director

1. Scrutiny Committee

For information to Policy and Resources Scrutiny Committee on the 10th December 2021.

2. Local Member(s)

NA

3. Community / Town Council

NA

4. Relevant Partners

NA

5. Staff Side Representatives and other Organisations

NA

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE

Title of Document	File Ref No.	Locations that the papers are available for public inspection
CIPFA Treasury Management in the Public Services - Code of Practice Revised 2017		County Hall, Carmarthen

CABINET
20TH DECEMBER 2021

**MID YEAR TREASURY MANAGEMENT AND
PRUDENTIAL INDICATOR REPORT**

1ST April 2021 – 30TH September 2021

A. TREASURY MANAGEMENT REPORT

1. Introduction

The Treasury Management Policy and Strategy for 2021-2022 was approved by Council on 3rd March 2021. Section B 1.1(2) stated that Treasury Management activity reports would be made during the year. This report outlines the Treasury Management activities in the period 1st April 2021 to 30th September 2021 and satisfies the reporting requirement stated above.

There are no policy changes to the Treasury Management Policy and Strategy for this period and this report updates the position in light of the updated economic position and budgetary changes already approved.

2. Economic update

The Bank of England's Monetary Policy Committee (MPC) kept Bank Rate unchanged at 0.10% on 24th September 2021. It also made no changes to its programme of quantitative easing, which is due to finish by the end of the year at £895bn.

The MPC indicated that there was a concern that more recent increases in prices, particularly the increases in gas and electricity prices in October and due again next April, are likely to lead to faster and higher inflation expectations and underlying wage growth. This will in turn increase the risk that price pressures would prove more persistent next year than previously expected. To emphasise its concern about inflationary pressures the MPC reaffirmed its commitment to the 2% inflation target in its statement.

Financial markets are now pricing in a first increase in Bank Rate from 0.10% to 0.25% in February 2022, but this looks ambitious as the MPC has stated that it wants to see what happens to the economy, and particularly to employment once furlough ends at the end of September.

3. Prospects for Interest Rates

Based on the average projection from a number of sources we can expect the trend in base rates over the year to be as follows:

	Dec 2021	Mar 2022	Jun 2022	Sep 2022	Dec 2022
Base Rate %	0.10	0.10	0.25	0.25	0.25

(Source: LINK Asset Services)

Link Asset Services undertook its last review of interest rate forecasts on 29th September 2021 after the Quarterly Inflation Report of the Bank of England and Monetary Policy Committee (MPC) meeting 24th September 2021, where the decision was made to keep the Bank Rate unchanged at 0.10%.

The revised projection based on this review:

	2021-22	2022-23	2023-24
	%	%	%
Revised Average Bank Rate	0.10	0.25	0.56
Original Average Bank Rate (TM Strategy 2021-22)	0.10	0.10	0.10

4. Investments

One of the primary activities of the Treasury Management operation is the investment of surplus cash for which the Authority is responsible. As well as the Authority's own cash the County Council invests School Trust Funds and other Funds, with any interest derived from these investments being passed over to the relevant Fund.

All surplus money is invested daily on the London Money Markets. The security of the investments is the main priority; appropriate liquidity should be maintained and returns on the investments a final consideration. It continues to be difficult to invest these funds as the market continues to be insecure and as a consequence, appropriate counterparties are limited.

The total investments at 1st April 2021 and 30th September 2021 analysed between Banks, Building Societies, Local Authorities and Money Market Funds, are shown in the following table:

Investments	01.04.21				30.09.21			
	Call and notice	Fixed Term	Total	%	Call and notice	Fixed Term	Total	%
	£m	£m	£m	%	£m	£m	£m	%
Banks	34.50	7.53	42.03	36	34.50	7.52	42.02	32
Building Societies	0.00	0.00	0.00	0	0.00	7.00	7.00	5
Money Market Funds	25.00	0.00	25.00	22	25.00	0.00	25.00	20
DMADF (DMO)	0.00	36.50	36.50	31	0.00	50.00	50.00	38
Local Authorities	0.00	13.00	13.00	11	0.00	7.00	7.00	5
TOTAL	59.50	57.03	116.53	100	59.50	71.52	131.02	100

Investments on call are available immediately on demand. Fixed term investments are fixed to a maturity date. The current longest investment is maturing on 26th August 2022.

The £131.02m includes £0.52m (12.97% of original claim) invested in Kaupthing Singer and Friedlander which has been reduced from the original £4.0m by distributions.

During the period the total investments made by the Council and repaid to the Council (turnover) amounted to £706.51m. This averaged approximately £27.02m per week or £3.86m per day. A summary of turnover is shown below:

	£m
Total Investments 1st April 2021	116.53
Investments made during the period	360.50
Sub Total	477.03
Investments Repaid during the period	(346.01)
Total Investments 30th September 2021	131.02

The main aims of the Treasury Management Strategy is to appropriately manage the cash flows of the Council, the required short term and longer term market transactions and the risks associated with this activity. Lending on the money market secures an optimum rate of return and also allows for diversification of investments and hence reduction of risk, which is of paramount importance in today's financial markets.

The benchmark return for the London money market is the "7-day LIBID rate". For 2021-2022 the Council has compared its performance against this "7-day LIBID rate". For the period under review the average "7-day LIBID rate" was -0.08% whereas the actual rate the Council earned was 0.05%, an out performance of 0.13%.

This outperformance can be quantified to £104k additional interest earned compared to the “7-day LIBID rate”.

The gross interest earned on investments for the period amounted to £38k.

The income from investments is used by the Authority to reduce the net overall costs to the Council taxpayer.

5. Update on the investments with Kaupthing Singer & Friedlander (KSF)

As at 30th September 2021 the sum of £3.48m principal and £213k interest had been received from the Administrators, which equates to 87.03% of the claim submitted.

The Administrators have confirmed that the twenty third dividend received on 19th August 2021 will be the final dividend paid.

6. Security, Liquidity and Yield (SLY)

Within the Treasury Management Strategy Statement for 2021-2022, the Council's investment priorities are:

- Security of Capital
- Liquidity and
- Yield

The Council aims to achieve the optimum return (yield) on investments commensurate with proper levels of security and liquidity. In the current economic climate it is considered appropriate to keep investments short term to cover short term cash flow needs but also to seek out value available in significantly higher rates in periods up to 12 months with highly credit rated financial institutions.

Attached at Appendix 1 is the Investment Summary and Top 10 Counterparty Holdings (excluding the £0.52m in KSF) as at 30th September 2021.

7. Borrowing

One of the methods used to fund capital expenditure is long term borrowing. The principal lender for Local Authorities is the Public Works Loan Board (PWLB).

Under the Treasury Management Strategy, it was agreed to borrow when interest rates are at their most advantageous.

The total loans at 1st April 2021 and 30th September 2021 are shown in the following table:

Loans	Balance at 01.04.21 £m	Balance at 30.09.21 £m	Net Increase/ (Net Decrease) £m
Public Works Loan Board (PWLB)	403.38	397.61	(5.77)
Market Loan	3.00	3.00	0.00
Salix, Invest to Save, HILS & TCL	7.46	7.82	0.36
TOTAL	413.84	408.43	(5.41)

The Salix interest free loans have been provided by an independent publicly funded company dedicated to providing the public sector with loans for energy efficiency projects.

The interest free ‘Invest-2-Save’ funding is to assist in the conversion of traditional street lighting to LED, which will help deliver a legacy of reduced energy costs and associated carbon taxes.

The Home Improvement Loan Scheme (HILS) repayable funding is provided by the Welsh Government to help individual homeowners, small portfolio landlords, developers and charities to improve homes and increase housing supply.

The Town Centre Loan (TCL) repayable funding is provided by the Welsh Government to provide loans to reduce the number of vacant, underutilised and redundant sites and premises in town centres and to support the diversification of the town centres by encouraging more sustainable uses for empty sites and premises, such as residential, leisure and for key services.

7.1 New Borrowing

The following loan was borrowed during the period:

Loan Reference	Amount (£m)	Interest Rate	Start Date	Period	Maturity Date
Salix	0.36	0.00%	16th April 2021	8yrs	01/04/2029
Total	0.36				

7.2 Interest Paid

Interest paid on loans during the period was:

PWLB Interest Paid £m	Market Loan Interest Paid £m	Total Interest Paid £m
8.39	0.07	8.46

8. Rescheduling and Premature Loan Repayments

The current economic climate and the consequent structure of interest rates meant that no rescheduling opportunities arose during the period and there were no premature loan repayments.

9. Leasing

No leases were negotiated during the period 1st April 2021 to 30th September 2021.

B. PRUDENTIAL INDICATOR REPORT

1. Prudential Indicators

As part of the 2021-2022 Budget and the Treasury Management Policy and Strategy 2021-2022, the Council adopted a number of Prudential Indicators. These Indicators are designed to ensure that any borrowing or other long-term liabilities entered into for capital purposes were affordable, sustainable and prudent.

The indicators are required by the Local Government Act 2003 and the Revised Prudential Code of Practice in order to control Capital Finance. The Prudential Code also required that those Prudential Indicators that were forward looking should be monitored and reported. Some of the indicators are monitored by officers monthly and are only reported if they are likely to be breached, others are to be monitored quarterly by the Executive Board.

1.1 Affordability Prudential Indicator

1.1.1 Ratio of Financing Costs to Net Revenue Stream

The indicator set for 2021-2022 in the Budget was:

	2021-2022 %
Non-HRA	4.50
HRA	32.71

An examination of the assumptions made in calculating this indicator concluded that there have been no changes in this period.

1.2 Prudence Prudential Indicators

1.2.1 Capital Financing Requirement (CFR)

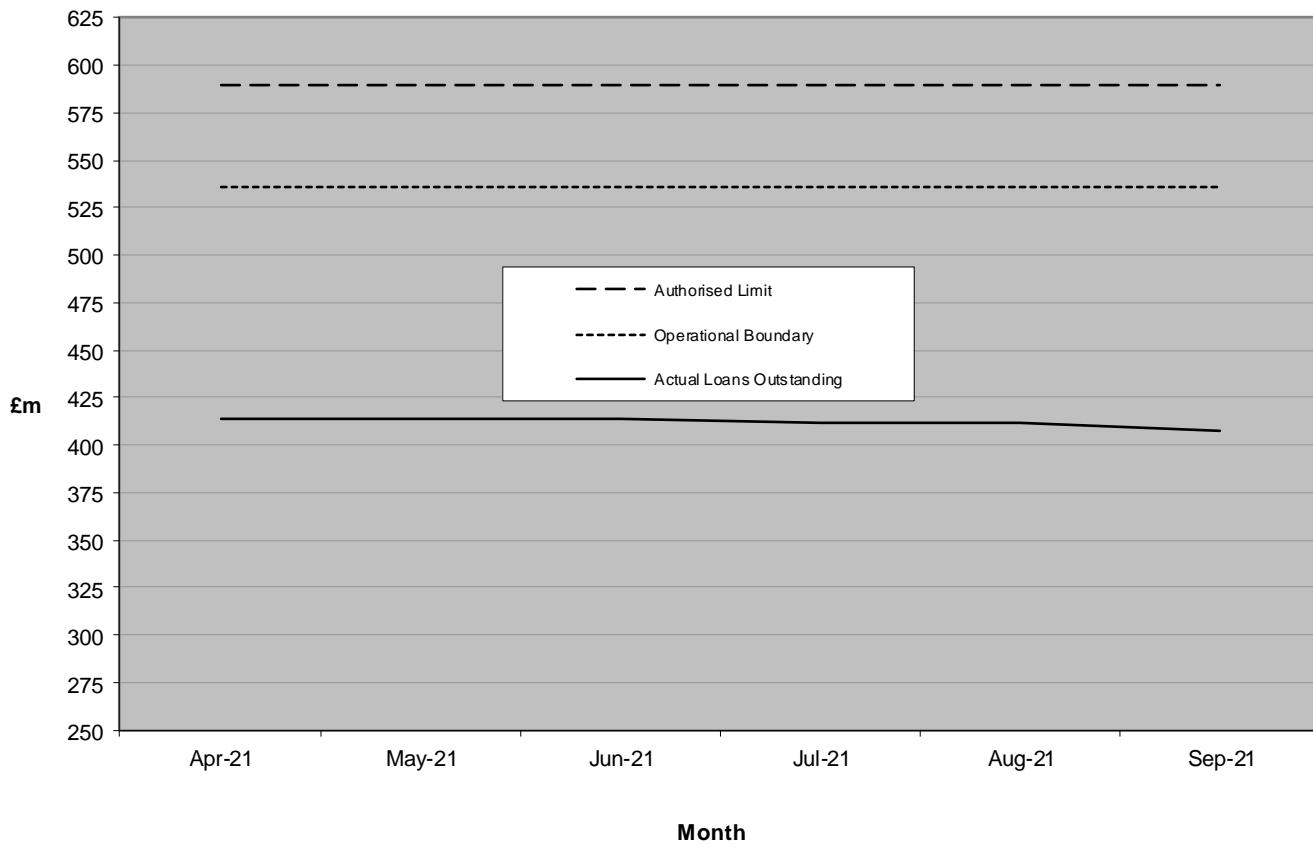
The Director of Corporate Services reports that no difficulties are envisaged for the current or future years in complying with this prudential indicator.

	2021-2022 Estimate £m	As at 30.09.21 £m	2021-2022 Forecast £m
Capital Financing Requirement			
CFR – non housing	284	279	279
CFR – housing	182	178	178
CFR - housing subsidy buy-out	70	70	70
Total CFR	536	527	527

1.2.2. Authorised Limit and Operational Boundary

The actual value of loans outstanding must not exceed the Authorised Limit. In normal activity actual loans outstanding should be close but less than the Operational Boundary. The Operational Boundary can be breached in the short term due to adverse cash flows.

	Authorised Limit for External Debt		Operational Boundary for External Debt	
	2021-22 Estimate £m	2021-22 Forecast £m	2021-22 Estimate £m	2021-22 Forecast £m
Borrowing	589	589	535.8	535.8
Other Long-Term Liabilities	0.5	0.5	0.1	0.1
Total	589.5	589.5	535.9	535.9



	Apr-21 £m	May-21 £m	Jun-21 £m	Jul-21 £m	Aug-21 £m	Sep-21 £m
Authorised Limit	589	589	589	589	589	589
Operational Boundary	536	536	536	536	536	536
Loans Outstanding	414	414	414	412	412	408

Neither the Authorised Limit nor the Operational Boundary have been breached.

2.1 Treasury Management Prudential Indicators

2.1.1 Interest Rate Exposure

Position as at 30th September 2021:

	Fixed Interest Rate £m	Variable Interest Rate £m	TOTAL £m
Borrowed	405.42	3.00	408.42
Invested	(71.52)	(59.50)	(131.02)
Net	333.90	(56.50)	277.40
Limit	516.00	52.00	
Proportion of Net Borrowing Actual	120.37%	(20.37)%	100.00%
Limit	125.00%	5.00%	

The authority is within limits set by the 2021-2022 indicators.

2.1.2 Maturity Structure of Borrowing

	Structure at 30.09.21 %	Upper Limit %	Lower Limit %
Under 12 months	2.70	15	0
12 months to 2 years	3.00	15	0
2 years to 5 years	7.28	50	0
5 years to 10 years	10.36	50	0
10 years to 20 years	21.60	50	0
20 years to 30 years	22.21	50	0
30 years to 40 years	25.38	50	0
40 years and above	7.46	50	0

The authority is within the limits set by the 2021-2022 indicators.

2.1.3 Maximum Principal Sums Invested Longer than 365 Days

	2020-2021 £m
Limit	10
Actual as at 30 th September 2021	NIL

RECOMMENDATION

That Cabinet considers and approves the report.

Tudalen 23

Mae'r dudalen hon yn wag yn fwriadol

Totals		
Total	£130,500,000	
Calls & MMFs	£59,500,000	46%
Fixed Deposits	£71,000,000	54%
Specified	£59,500,000	100%

Weighted Average		
Yield		0.06%
Maturity (Days)		
Total Portfolio	Total Portfolio	42.26
Long Term	Short Term	
AAA	-	1.00
AA	F1	56.05
A	F1	55.14
BBB	F2	0.00
CCC	C	0.00

Risk Factors		
< 1 year	£7,353	0.006%
1 - 2 years	£0	0.000%
2 - 3 years	£0	0.000%
3 - 4 years	£0	0.000%
4 - 5 years	£0	0.000%
Total Portfolio	£7,353	0.006%

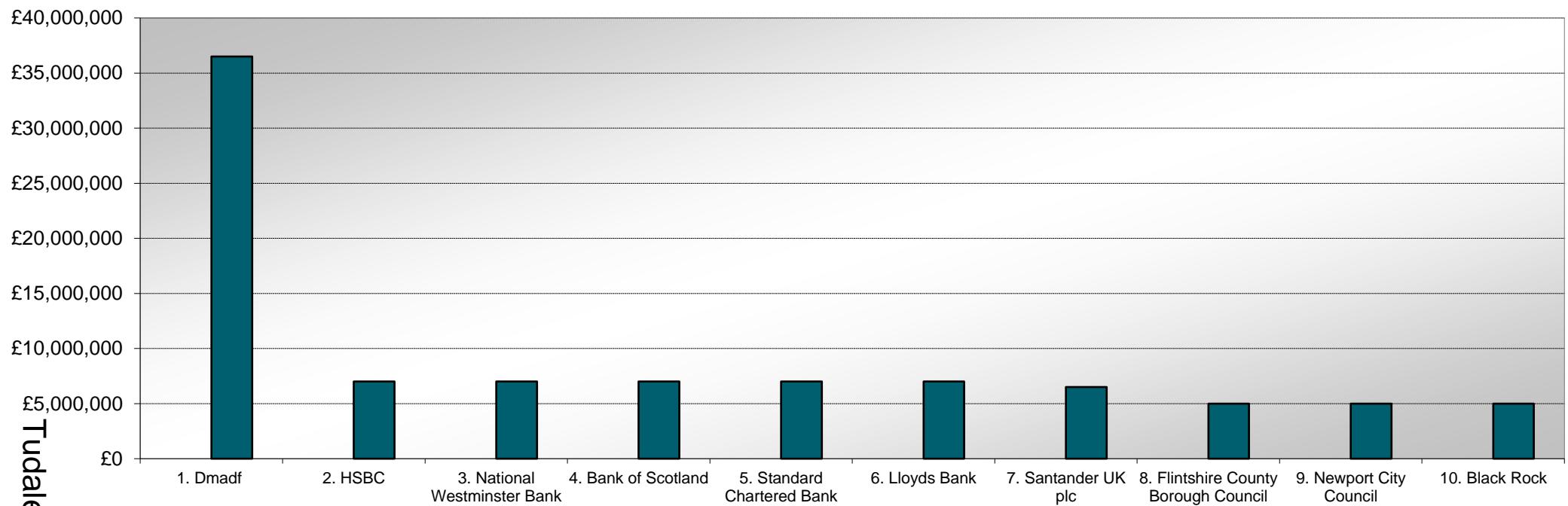
Maturity Structure		
< 1 Week	£67,500,000	52%
< 1 Month	£29,000,000	22%
2 - 3 Months	£22,000,000	17%
3 - 6 Months	£0	0%
6 - 9 Months	£7,000,000	5%
9 - 12 Months	£5,000,000	4%
12 Months+	£0	0%
Total	£130,500,000	100%

Mae'r dudalen hon yn wag yn fwriadol

Top 10 Counterparty Holdings

Carmarthenshire County Council

Counterparty	Principal	% of Total Holding	WAM (Days)	WA Yield	WA Default
1. Dmadf	£36,500,000	32.30%	25	0.00%	0.001%
2. HSBC	£7,000,000	6.19%	1	0.03%	0.000%
3. National Westminster Bank	£7,000,000	6.19%	183	0.11%	0.047%
4. Bank of Scotland	£7,000,000	6.19%	1	0.01%	0.000%
5. Standard Chartered Bank	£7,000,000	6.19%	1	0.10%	0.000%
6. Lloyds Bank	£7,000,000	6.19%	1	0.10%	0.000%
7. Santander UK plc	£6,500,000	5.75%	1	0.58%	0.000%
8. Flintshire County Borough Council	£5,000,000	4.42%	54	0.03%	0.002%
9. Newport City Council	£5,000,000	4.42%	19	0.05%	0.001%
10. Black Rock	£5,000,000	4.42%	1	0.01%	0.000%



Mae'r dudalen hon yn wag yn fwriadol

CABINET**20 RHAGFYR 2021****SYLFAEN TRETH Y CYNGOR – 2022-23****Y Pwrpas:**

Bod y Cabinet yn ystyried y cyfrifiadau o ran Sylfaen y Dreth ac yn pennu Sylfaen y Dreth ar gyfer blwyddyn ariannol 2022-23

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Argymhellir bod y Cabinet:

1. Yn derbyn y cyfrif o ran Sylfaen Treth y Cyngor am y flwyddyn ariannol 2022-23, sydd wedi'i nodi yn yr adroddiad (Atodiad A)
2. Yn cadarnhau Sylfaen Treth y Cyngor o 74,698.57 mewn perthynas ag ardal y Cyngor Sir, ac
3. Yn cadarnhau'r sylfeini treth perthnasol am ardaloedd y cynghorau tref a chymuned unigol, fel y maent wedi'u nodi yn Nhabl 2.

Y Rhesymau:

1. Mae'n ofynnol bod y Cyngor Sir yn pennu ei Sylfaen Treth y Cyngor bob blwyddyn ynghyd â sylfaen treth y cyngor pob cymuned yn ardal y Cyngor Sir, er mwyn pennu lefel treth y cyngor am y flwyddyn ariannol sydd i ddod.
2. Cyfrifiwyd y sylfaen dreth amgaeëdig yn unol â'r drefn arferol
3. Penderfynwyd y Cyngor ar 8fed Rhagfyr, 2004, bod cyfrifo Treth Sylfaenol y Cyngor yn cael ei ddynodi'n swyddogaeth weithredol.

Ymgynghorwyd â'r pwylgor craffu perthnasol AMHERTHNASOL

Angen i'r Cabinet wneud penderfyniad	OES
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Angen i'r Cyngor wneud penderfyniad	NAC OES
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YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:- Cyng. David Jenkins	
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Y Gyfarwyddiaeth: Gwasanaethau Corfforaethol Enw Pennaeth y Gwasanaeth: Helen L Pugh Awdur yr Adroddiad: Ann Thomas	Swyddi: Pennaeth Refeniw a Chydymffurfiaeth Ariannol Rhelowr Gwasanaethau Refeniw	Cyswllt: 01267 246223 HLPugh@sirgar.gov.uk 01267 228740 AnThomas@sirgar.gov.uk
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EXECUTIVE SUMMARY

CABINET MEETING 20TH DECEMBER 2021

COUNCIL TAX BASE – 2022-23

1. The Council must determine annually, its Council Tax Base for the purpose of calculating its Council Tax for the forthcoming financial year.
2. Under the provisions of Section 84 of the Local Government Act 2003, and the Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2004, the annual calculation has been delegated to Executive Board.
3. The Council Tax Base of an area is a measure of its tax-raising capacity, expressed in terms of the number of Band D equivalent dwellings. In simple terms, net spending not met by government grants is divided by the Tax Base to give the amount of Council Tax for a dwelling in Band D. The Tax Base is also used by the Welsh Assembly Government in its revenue settlement calculations.
4. The Tax Base calculation takes into account exemptions, reductions for disabilities and other discounts, together with anticipated changes i.e. new dwellings and appeals. The calculation also reflects the difference in the level of charge across the Valuation Bands.
5. A collection rate is then applied to give the net Tax Base expressed in terms of Band D equivalent dwellings. The collection rate applied for 2022-23 is 97.5% (remaining unchanged from the 2021-22 calculation).
6. The County Council must also calculate the individual Tax Bases for all the Town and Community Councils within the County, using the same basis of calculation and collection rate. The calculations must also ensure that the sum of the individual Tax Base figures for each part of the Authority's area is equal to the Council's Tax Base for the whole of the area.
7. The calculation of the Tax Base for the County Council for 2022-23 is shown in Table 1a & summarised in Table 1b.

The calculation for individual Town and Community Council areas is summarised in Table 2 and detailed in Appendix A.

8. It is therefore, recommended that for the financial year 2022-23, Cabinet:
 - a) agrees the calculations within Tables 1a & 1b
 - b) approves a Council Tax Base of 74,698.57.
and
 - c) approves the individual Tax Bases for the Town and Community Council areas within the County, as listed in Table 2 and detailed in Appendix A

DETAILED REPORT ATTACHED?	YES (Summary Tables with detailed calculation tables in Appendix A)
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Helen Pugh	Head of Head of Revenues & Financial Compliance					
Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

Finance

The tax base calculation expressed in terms of Band D equivalent shows an increase of approximately 0.37% for 2022-23 compared with 2021-22.

The collection rate of 97.5% which has been applied since 2014-15 has been retained for 2022-23. (The rate applied for the years prior to 2014-15 was 96%)

Legal

Approval of the calculation would ensure that the Council complies with its obligations under the following legislation:-

- Section 84 of the Local Government Act 2003
 - Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2004
 - The Local Authorities (Calculation of Council Tax Base) (Wales) (Amendment) Regulation 2016

CONSULTATIONS

I confirm that the appropriate consultations have taken place and the outcomes are as detailed below

Signed: Helen Pugh	Head of Head of Revenues & Financial Compliance
1. Scrutiny Committee- N/A	
2.Local Member(s) - N/A	
3.Community / Town Council - N/A	
4.Relevant Partners - N/A	
5.Staff Side Representatives and other Organisations - N/A	
CABINET MEMBER PORTFOLIO HOLDER AWARE/CONSULTED	YES

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

LIST OF DUELLING CARD PAPERS AND THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
System prints and calculation documents	N/A	Council File Plan (<i>Finance/Controls/CT Base</i>)



Mae'r dudalen hon yn wag yn fwriadol

COUNCIL TAX BASE CALCULATION - 2022/23

APPENDIX A

Ref.	AMMANFORD TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	4	449	688	792	329	156	81	31	0	1	2531
I	No. of Discounts at 25%	3	333	287	264	104	35	30	7	0	0	1063
J	Adjustments for year	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings	3.25	365.75	617.25	729	303	147.25	73.5	29.25	0	1	2269.25
F/G	Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9	
A	Band D Equivalent	1.81	243.83	480.08	648	303	179.97	106.17	48.75	0	2.33	2013.94
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											1963.59
												1963.59

Ref.	CWMAMAN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	4	444	657	387	362	128	65	6	0	0	2053
I	No. of Discounts at 25%	4	260	248	118	106	24	12	0	0	0	772
J	Adjustments for year	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	3	379	595	358.5	336.5	123	62	6	0	0	1863
F/G	Ratio to Band D	1 5/9	6/10	7/10	8/10	2	11/10	13/10	15/10	18/10	21/10	
A	Band D Equivalent	1.67	252.67	462.78	318.67	336.5	150.33	89.56	10	0	0	1622.18
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											1581.63
												1581.63

Ref.	LLANDEILO TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	176	167	232	155	137	73	19	2	0	961
I	No. of Discounts at 25%	0	109	75	123	70	55	22	7	0	0	461
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	148.75	148.25	201.25	137.5	123.25	67.5	17.25	2	0	845.75
F/G	Ratio to Band D	2 5/9	6/11	7/11	8/11	3	11/11	13/11	15/11	18/11	21/11	
A	Band D Equivalent	0	99.17	115.31	178.89	137.5	150.64	97.5	28.75	4	0	811.76
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											791.47
												791.47

Ref.	LLANOVERY TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	116	205	302	146	110	63	11	5	0	958
I	No. of Discounts at 25%		0	65	106	111	53	40	16	2	4	0	397
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	99.75	178.5	274.25	132.75	100	59	10.5	4	0	858.75
F/G	Ratio to Band D		3 5/9	6/12	7/12	8/12	4	11/12	13/12	15/12	18/12	21/12	
A	Band D Equivalent		0	66.5	138.83	243.78	132.75	122.22	85.22	17.5	8	0	814.8
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												794.43
													794.43

Ref.	BETWS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	169	188	148	196	236	60	10	4	0	1013
I	No. of Discounts at 25%		0	80	78	55	55	51	8	2	2	0	331
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		2	149	168.5	134.25	182.25	223.25	58	9.5	3.5	0	930.25
F/G	Ratio to Band D		4 5/9	6/13	7/13	8/13	5	11/13	13/13	15/13	18/13	21/13	
A	Band D Equivalent		1.11	99.33	131.06	119.33	182.25	272.86	83.78	15.83	7	0	912.55
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												889.74
													889.74

Ref.	CILYCWY		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	5	48	68	71	27	3	0	0	227
I	No. of Discounts at 25%		0	3	2	13	17	23	5	2	0	0	65
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	4.25	4.5	44.75	63.75	66.25	25.75	2.5	0	0	211.75
F/G	Ratio to Band D		5 5/9	6/14	7/14	8/14	6	11/14	13/14	15/14	18/14	21/14	
A	Band D Equivalent		0	2.83	3.5	39.78	63.75	80.97	37.19	4.17	0	0	232.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												226.39
													226.39

Ref.	CYNWYL GAEO	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	9	31	66	143	130	50	7	0	2	438
I	No. of Discounts at 25%	0	5	11	23	34	25	11	0	0	0	109
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	7.75	28.25	60.25	134.5	123.75	47.25	7	0	2	410.75
F/G	Ratio to Band D	6 5/9	6/15	7/15	8/15	7	11/15	13/15	15/15	18/15	21/15	
A	Band D Equivalent	0	5.17	21.97	53.56	134.5	151.25	68.25	11.67	0	4.67	451.04
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											439.76
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											439.76

Ref.	DYFFRYN CENNEN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	15	61	105	79	133	78	36	10	0	517
I	No. of Discounts at 25%	0	7	38	43	18	36	14	4	6	0	166
J	Adjustments for year	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	14.25	51.5	94.25	74.5	124	74.5	35	8.5	0	476.5
F/G	Ratio to Band D	7 5/9	6/16	7/16	8/16	8	11/16	13/16	15/16	18/16	21/16	
A	Band D Equivalent	0	9.5	40.06	83.78	74.5	151.56	107.61	58.33	17	0	542.34
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											528.78
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											528.78

Ref.	LLANDEUSANT	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	3	1	12	40	41	21	0	1	0	119
I	No. of Discounts at 25%	0	1	1	5	9	6	1	0	0	0	23
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	2.75	0.75	10.75	37.75	39.5	20.75	0	1	0	113.25
F/G	Ratio to Band D	8 5/9	6/17	7/17	8/17	9	11/17	13/17	15/17	18/17	21/17	
A	Band D Equivalent	0	1.83	0.58	9.56	37.75	48.28	29.97	0	2	0	129.97
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											126.72
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											126.72

Ref.	LLANDYBIE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		5	604	1157	1269	918	715	364	96	11	1	5140
I	No. of Discounts at 25%		3	379	471	457	273	161	65	12	9	0	1830
J	Adjustments for year		0.00	0.00	15.00	2.00	9.00	16.00	4.00	0.00	0.00	0.00	46
H-(I*E)+J	Total Discounted Dwellings		4.25	509.25	1054.25	1156.75	858.75	690.75	351.75	93	8.75	1	4728.5
F/G	Ratio to Band D		9 5/9	6/18	7/18	8/18	10	11/18	13/18	15/18	18/18	21/18	
A	Band D Equivalent		2.36	339.5	819.97	1028.22	858.75	844.25	508.08	155	17.5	2.33	4575.96
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													4461.56
Adjustment for Class O Dwellings													
Tax Base 2022/23													4461.56

Ref.	LLANEGWAD		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	37	37	58	103	186	159	66	7	2	655
I	No. of Discounts at 25%		0	17	18	23	28	52	38	5	3	0	184
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	32.75	32.5	52.25	96	175	149.5	64.75	6.25	2	611
F/G	Ratio to Band D		10 5/9	6/19	7/19	8/19	11	11/19	13/19	15/19	18/19	21/19	
A	Band D Equivalent		0	21.83	25.28	46.44	96	213.89	215.94	107.92	12.5	4.67	744.47
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													725.86
Adjustment for Class O Dwellings													
Tax Base 2022/23													725.86

Ref.	LLANFAIR		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	11	17	56	63	88	27	5	2	1	270
I	No. of Discounts at 25%		0	1	7	16	19	18	5	0	0	0	66
J	Adjustments for year		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	11.75	15.25	52	58.25	83.5	25.75	5	2	1	254.5
F/G	Ratio to Band D		11 5/9	6/20	7/20	8/20	12	11/20	13/20	15/20	18/20	21/20	
A	Band D Equivalent		0	7.83	11.86	46.22	58.25	102.06	37.19	8.33	4	2.33	278.07
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													271.12
Adjustment for Class O Dwellings													
Tax Base 2022/23													271.12

Ref.	LLANFIHANGEL ABERBYTHYCH	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	22	77	88	105	156	93	33	5	0	579
I	No. of Discounts at 25%	0	8	26	31	24	36	14	5	3	0	147
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	20	70.5	80.25	100	147	89.5	31.75	4.25	0	543.25
F/G	Ratio to Band D	12 5/9	6/21	7/21	8/21	13	11/21	13/21	15/21	18/21	21/21	
A	Band D Equivalent	0	13.33	54.83	71.33	100	179.67	129.28	52.92	8.5	0	609.86
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											594.61
												594.61

Ref.	LLANFNYDD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	16	2	26	56	63	42	9	1	1	216
I	No. of Discounts at 25%	0	4	1	9	16	12	5	2	0	0	49
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	15	1.75	23.75	53	60	40.75	8.5	1	1	204.75
F/G	Ratio to Band D	13 5/9	6/22	7/22	8/22	14	11/22	13/22	15/22	18/22	21/22	
A	Band D Equivalent	0	10	1.36	21.11	53	73.33	58.86	14.17	2	2.33	236.16
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											230.26
												230.26

Ref.	LLANGADOG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	24	32	126	116	186	105	23	6	0	618
I	No. of Discounts at 25%	0	8	15	50	40	54	24	4	1	0	196
J	Adjustments for year	0.00	0.00	0.00	0.00	11.00	1.00	0.00	0.00	0.00	0.00	12
H-(I*E)+J	Total Discounted Dwellings	0	22	28.25	113.5	117	173.5	99	22	5.75	0	581
F/G	Ratio to Band D	14 5/9	6/23	7/23	8/23	15	11/23	13/23	15/23	18/23	21/23	
A	Band D Equivalent	0	14.67	21.97	100.89	117	212.06	143	36.67	11.5	0	657.76
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											641.32
												641.32

Ref.	LLANGATHEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	15	10	20	22	69	49	31	8	3	227
I	No. of Discounts at 25%		0	7	5	5	6	18	12	4	2	1	60
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	13.25	8.75	18.75	20.5	65.5	46	30	7.5	2.75	213
F/G	Ratio to Band D		15 5/9	6/24	7/24	8/24	16	11/24	13/24	15/24	18/24	21/24	
A	Band D Equivalent		0	8.83	6.81	16.67	20.5	80.06	66.44	50	15	6.42	270.73
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													263.96
Adjustment for Class O Dwellings													
Tax Base 2022/23													263.96

Ref.	LLANSADWRN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	20	4	25	56	57	46	11	2	0	221
I	No. of Discounts at 25%		0	9	1	9	16	11	6	3	1	0	56
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	17.75	3.75	22.75	52	54.25	44.5	10.25	1.75	0	207
F/G	Ratio to Band D		16 5/9	6/25	7/25	8/25	17	11/25	13/25	15/25	18/25	21/25	
A	Band D Equivalent		0	11.83	2.92	20.22	52	66.31	64.28	17.08	3.5	0	238.14
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													232.19
Adjustment for Class O Dwellings													
Tax Base 2022/23													232.19

Ref.	LLANSAWEL		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	6	26	41	43	54	25	7	1	0	203
I	No. of Discounts at 25%		0	1	15	15	13	14	4	1	0	0	63
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	5.75	22.25	37.25	39.75	52.5	24	6.75	1	0	189.25
F/G	Ratio to Band D		17 5/9	6/26	7/26	8/26	18	11/26	13/26	15/26	18/26	21/26	
A	Band D Equivalent		0	3.83	17.31	33.11	39.75	64.17	34.67	11.25	2	0	206.09
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													200.94
Adjustment for Class O Dwellings													
Tax Base 2022/23													200.94

Ref.	LLANWRDA		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	7	27	22	50	64	34	15	6	0	225
I	No. of Discounts at 25%		0	6	12	9	19	23	5	1	1	0	76
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	5.5	24	19.75	45.25	58.25	32.75	14.75	5.75	0	206
F/G	Ratio to Band D		18 5/9	6/27	7/27	8/27	19	11/27	13/27	15/27	18/27	21/27	
A	Band D Equivalent		0	3.67	18.67	17.56	45.25	71.19	47.31	24.58	11.5	0	239.73
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												233.74
													233.74

Ref.	MANORDEILO & SALEM		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	25	17	103	135	189	182	57	9	3	720
I	No. of Discounts at 25%		0	10	10	35	39	56	34	9	2	0	195
J	Adjustments for year		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	22.5	15.5	94.25	125.25	176	173.5	54.75	8.5	3	673.25
F/G	Ratio to Band D		19 5/9	6/28	7/28	8/28	20	11/28	13/28	15/28	18/28	21/28	
A	Band D Equivalent		0	15	12.06	83.78	125.25	215.11	250.61	91.25	17	7	817.06
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												796.63
													796.63

Ref.	MYDDFAI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	4	7	23	47	51	29	8	0	1	170
I	No. of Discounts at 25%		0	0	5	10	12	12	7	2	0	0	48
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4	5.75	20.5	44	48	27.25	7.5	0	1	158
F/G	Ratio to Band D		20 5/9	6/29	7/29	8/29	21	11/29	13/29	15/29	18/29	21/29	
A	Band D Equivalent		0	2.67	4.47	18.22	44	58.67	39.36	12.5	0	2.33	182.22
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												177.66
													177.66

Ref.	CWARTER BACH	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	4	482	450	227	91	71	20	1	1	0	1347
I	No. of Discounts at 25%	1	232	160	64	22	12	3	0	0	0	494
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	3.75	424	410	211	85.5	69	19.25	1	1	0	1224.5
F/G	Ratio to Band D	21 5/9	6/30	7/30	8/30	22	11/30	13/30	15/30	18/30	21/30	
A	Band D Equivalent	2.08	282.67	318.89	187.56	85.5	84.33	27.81	1.67	2	0	992.51
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE												967.70
Adjustment for Class O Dwellings												
Tax Base 2022/23												967.70

Ref.	TALLEY	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	5	21	20	44	81	39	15	3	1	229
I	No. of Discounts at 25%	0	1	9	14	10	18	5	2	1	0	60
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	4.75	18.75	16.5	41.5	76.5	37.75	14.5	2.75	1	214
F/G	Ratio to Band D	22 5/9	6/31	7/31	8/31	23	11/31	13/31	15/31	18/31	21/31	
A	Band D Equivalent	0	3.17	14.58	14.67	41.5	93.5	54.53	24.17	5.5	2.33	253.95
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE												247.60
Adjustment for Class O Dwellings												
Tax Base 2022/23												247.60

Ref.	LLANELLI TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	2	1485	5782	2389	1217	536	277	107	37	10	11842
I	No. of Discounts at 25%	1	1074	2558	899	402	130	66	31	14	10	5185
J	Adjustments for year	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23
H-(I*E)+J	Total Discounted Dwellings	1.75	1239.5	5142.5	2164.25	1116.5	503.5	260.5	99.25	33.5	7.5	10568.75
F/G	Ratio to Band D	23 5/9	6/32	7/32	8/32	24	11/32	13/32	15/32	18/32	21/32	
A	Band D Equivalent	0.97	826.33	3999.72	1923.78	1116.5	615.39	376.28	165.42	67	17.5	9108.95
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE												8881.21
Adjustment for Class O Dwellings												
Tax Base 2022/23												8881.21

Ref.	LLANELLI RURAL	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	3	691	4037	2574	1500	912	384	206	25	8	10340
I	No. of Discounts at 25%	2	423	1819	967	433	182	67	26	4	8	3931
J	Adjustments for year	0.00	0.00	2.00	3.00	7.00	6.00	0.00	0.00	1.00	1.00	20
H-(I*E)+J	Total Discounted Dwellings	2.5	585.25	3584.25	2335.25	1398.75	872.5	367.25	199.5	25	7	9377.25
F/G	Ratio to Band D	24 5/9	6/33	7/33	8/33	25	11/33	13/33	15/33	18/33	21/33	
A	Band D Equivalent	1.39	390.17	2787.75	2075.78	1398.75	1066.39	530.47	332.5	50	16.33	8649.53
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											8433.29
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											8433.29

Ref.	PEMBREY & BURRY PT. TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	1	497	1401	811	652	349	197	64	13	2	3987
I	No. of Discounts at 25%	0	294	559	266	194	99	32	13	6	0	1463
J	Adjustments for year	0.00	0.00	16.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	19
H-(I*E)+J	Total Discounted Dwellings	1	423.5	1277.25	744.5	605.5	325.25	189	60.75	11.5	2	3640.25
F/G	Ratio to Band D	25 5/9	6/34	7/34	8/34	26	11/34	13/34	15/34	18/34	21/34	
A	Band D Equivalent	0.56	282.33	993.42	661.78	605.5	397.53	273	101.25	23	4.67	3343.04
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											3259.46
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											3259.46

Ref.	KIDWELLY TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	3	207	614	268	210	215	112	34	6	0	1669
I	No. of Discounts at 25%	1	119	279	78	63	57	17	9	1	0	624
J	Adjustments for year	0.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	2.75	177.25	545.25	249.5	194.25	201.75	107.75	31.75	5.75	0	1516
F/G	Ratio to Band D	26 5/9	6/35	7/35	8/35	27	11/35	13/35	15/35	18/35	21/35	
A	Band D Equivalent	1.53	118.17	424.08	221.78	194.25	246.58	155.64	52.92	11.5	0	1426.45
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1390.79
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											1390.79

Ref.	LLANEDI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	150	869	651	350	303	179	119	15	4	2640
I	No. of Discounts at 25%		0	93	393	222	80	61	30	17	1	3	900
J	Adjustments for year		0.00	0.00	0.00	10.00	0.00	4.00	3.00	3.00	2.00	0.00	22
H-(I*E)+J	Total Discounted Dwellings		0	126.75	770.75	605.5	330	291.75	174.5	117.75	16.75	3.25	2437
F/G	Ratio to Band D		27 5/9	6/36	7/36	8/36	28	11/36	13/36	15/36	18/36	21/36	
A	Band D Equivalent		0	84.5	599.47	538.22	330	356.58	252.06	196.25	33.5	7.58	2398.16
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													2338.21
Adjustment for Class O Dwellings													2338.21
Tax Base 2022/23													

Ref.	LLANGENNECH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	121	603	623	404	353	134	49	12	1	2300
I	No. of Discounts at 25%		0	77	287	225	137	73	30	5	4	0	838
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	101.75	531.25	566.75	369.75	335.75	126.5	47.75	11	1	2091.5
F/G	Ratio to Band D		28 5/9	6/37	7/37	8/37	29	11/37	13/37	15/37	18/37	21/37	
A	Band D Equivalent		0	67.83	413.19	503.78	369.75	410.36	182.72	79.58	22	2.33	2051.54
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													2000.25
Adjustment for Class O Dwellings													2000.25
Tax Base 2022/23													

Ref.	LLANNON		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	202	835	486	365	270	120	36	7	0	2321
I	No. of Discounts at 25%		0	118	311	135	92	64	18	2	6	0	746
J	Adjustments for year		0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		0	172.5	757.25	454.25	342	256	115.5	35.5	5.5	0	2138.5
F/G	Ratio to Band D		29 5/9	6/38	7/38	8/38	30	11/38	13/38	15/38	18/38	21/38	
A	Band D Equivalent		0	115	588.97	403.78	342	312.89	166.83	59.17	11	0	1999.64
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													1949.65
Adjustment for Class O Dwellings													1949.65
Tax Base 2022/23													

Ref.	PONTYBEREM	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	164	467	245	197	134	52	9	1	0	1269
I	No. of Discounts at 25%	0	96	173	68	72	35	8	0	0	0	452
J	Adjustments for year	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	141	423.75	228	179	127.25	50	9	1	0	1159
F/G	Ratio to Band D	30 5/9	6/39	7/39	8/39	31	11/39	13/39	15/39	18/39	21/39	
A	Band D Equivalent	0	94	329.58	202.67	179	155.53	72.22	15	2	0	1050
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1023.75
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											1023.75

Ref.	TRIMSARAN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	3	339	344	148	138	97	52	9	0	0	1130
I	No. of Discounts at 25%	2	151	139	48	33	23	9	3	0	0	408
J	Adjustments for year	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	2.5	301.25	309.25	137	129.75	91.25	50.75	8.25	0	0	1030
F/G	Ratio to Band D	31 5/9	6/40	7/40	8/40	32	11/40	13/40	15/40	18/40	21/40	
A	Band D Equivalent	1.39	200.83	240.53	121.78	129.75	111.53	73.31	13.75	0	0	892.87
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											870.55
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											870.55

Ref.	ABERGWILI	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	15	63	108	133	148	162	55	4	0	688
I	No. of Discounts at 25%	0	5	35	44	48	35	28	5	1	0	201
J	Adjustments for year	0.00	0.00	1.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	6
H-(I*E)+J	Total Discounted Dwellings	0	13.75	55.25	98	123	140.25	156	53.75	3.75	0	643.75
F/G	Ratio to Band D	32 5/9	6/41	7/41	8/41	33	11/41	13/41	15/41	18/41	21/41	
A	Band D Equivalent	0	9.17	42.97	87.11	123	171.42	225.33	89.58	7.5	0	756.08
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											737.18
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											737.18

Ref.	ABERNANT	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	5	8	14	47	42	14	2	1	0	133
I	No. of Discounts at 25%	0	1	2	5	13	6	0	0	0	0	27
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	4.75	7.5	12.75	43.75	40.5	14	2	1	0	126.25
F/G	Ratio to Band D	33 5/9	6/42	7/42	8/42	34	11/42	13/42	15/42	18/42	21/42	
A	Band D Equivalent	0	3.17	5.83	11.33	43.75	49.5	20.22	3.33	2	0	139.13
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											135.65
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											135.65

Ref.	BRONWYDD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	1	5	10	35	53	95	35	21	3	1	259
I	No. of Discounts at 25%	1	4	4	17	16	17	2	3	0	0	64
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0.75	4	9	30.75	49	90.75	34.5	20.25	3	1	243
F/G	Ratio to Band D	34 5/9	6/43	7/43	8/43	35	11/43	13/43	15/43	18/43	21/43	
A	Band D Equivalent	0.42	2.67	7	27.33	49	110.92	49.83	33.75	6	2.33	289.25
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											282.02
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											282.02

Ref.	CILYMAENLLWYD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	13	19	32	80	139	46	4	1	0	334
I	No. of Discounts at 25%	0	7	13	9	18	39	11	2	0	0	99
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	11.25	15.75	29.75	75.5	129.25	43.25	3.5	1	0	309.25
F/G	Ratio to Band D	35 5/9	6/44	7/44	8/44	36	11/44	13/44	15/44	18/44	21/44	
A	Band D Equivalent	0	7.5	12.25	26.44	75.5	157.97	62.47	5.83	2	0	349.96
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											341.21
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											341.21

Ref.	CYNWYL ELFED	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	17	33	58	99	176	47	18	0	0	448
I	No. of Discounts at 25%	0	6	13	15	22	35	5	3	0	0	99
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	15.5	29.75	54.25	94.5	169.25	45.75	17.25	0	0	426.25
F/G	Ratio to Band D	36 5/9	6/45	7/45	8/45	37	11/45	13/45	15/45	18/45	21/45	
A	Band D Equivalent	0	10.33	23.14	48.22	94.5	206.86	66.08	28.75	0	0	477.88
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											465.93
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											465.93

Ref.	EGLWYS GYMYN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	9	13	17	50	58	31	6	0	1	185
I	No. of Discounts at 25%	0	2	9	9	13	14	8	1	0	0	56
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	8.5	10.75	14.75	46.75	55.5	29	5.75	0	1	172
F/G	Ratio to Band D	37 5/9	6/46	7/46	8/46	38	11/46	13/46	15/46	18/46	21/46	
A	Band D Equivalent	0	5.67	8.36	13.11	46.75	67.83	41.89	9.58	0	2.33	195.52
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											190.63
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											190.63

Ref.	GORSLAS	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	41	445	589	474	395	191	78	7	1	2221
I	No. of Discounts at 25%	0	30	220	191	146	99	26	7	4	0	723
J	Adjustments for year	0.00	0.00	0.00	2.00	5.00	8.00	0.00	0.00	0.00	0.00	15
H-(I*E)+J	Total Discounted Dwellings	0	33.5	390	543.25	442.5	378.25	184.5	76.25	6	1	2055.25
F/G	Ratio to Band D	38 5/9	6/47	7/47	8/47	39	11/47	13/47	15/47	18/47	21/47	
A	Band D Equivalent	0	22.33	303.33	482.89	442.5	462.31	266.5	127.08	12	2.33	2121.27
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											2068.24
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											2068.24

Ref.	HENLLAN FALLTEG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	3	7	22	37	70	41	17	2	0	199
I	No. of Discounts at 25%	0	1	1	6	8	12	7	2	0	0	37
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	2.75	6.75	20.5	35	67	39.25	16.5	2	0	189.75
F/G	Ratio to Band D	39 5/9	6/48	7/48	8/48	40	11/48	13/48	15/48	18/48	21/48	
A	Band D Equivalent	0	1.83	5.25	18.22	35	81.89	56.69	27.5	4	0	230.38
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											224.62
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											224.62

Ref.	LAUGHARNE TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	25	58	141	128	100	73	43	6	0	574
I	No. of Discounts at 25%	0	13	32	59	43	30	20	11	0	0	208
J	Adjustments for year	0.00	0.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings	0	21.75	50	126.25	120.25	93.5	68	40.25	6	0	526
F/G	Ratio to Band D	40 5/9	6/49	7/49	8/49	41	11/49	13/49	15/49	18/49	21/49	
A	Band D Equivalent	0	14.5	38.89	112.22	120.25	114.28	98.22	67.08	12	0	577.44
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											563.00
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											563.00

Ref.	LLANARTHNE	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	3	15	32	61	96	92	49	4	2	354
I	No. of Discounts at 25%	0	2	12	9	17	34	14	3	0	0	91
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	2.5	12	29.75	57.75	88.5	88.5	48.25	4	2	333.25
F/G	Ratio to Band D	41 5/9	6/50	7/50	8/50	42	11/50	13/50	15/50	18/50	21/50	
A	Band D Equivalent	0	1.67	9.33	26.44	57.75	108.17	127.83	80.42	8	4.67	424.28
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											413.67
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											413.67

Ref.	LLANBOIDY		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	25	30	52	111	155	49	12	5	0	439
I	No. of Discounts at 25%		0	11	16	21	28	36	8	4	1	0	125
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	22.25	26	46.75	105	147	47	11	4.75	0	409.75
F/G	Ratio to Band D		42 5/9	6/51	7/51	8/51	43	11/51	13/51	15/51	18/51	21/51	
A	Band D Equivalent		0	14.83	20.22	41.56	105	179.67	67.89	18.33	9.5	0	457
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													445.58
Adjustment for Class O Dwellings													
Tax Base 2022/23													445.58

Ref.	LLANDDAROG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	17	43	124	75	145	82	47	2	0	535
I	No. of Discounts at 25%		0	9	26	34	28	41	18	4	1	0	161
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	14.75	36.5	115.5	68	134.75	78.5	46	1.75	0	495.75
F/G	Ratio to Band D		43 5/9	6/52	7/52	8/52	44	11/52	13/52	15/52	18/52	21/52	
A	Band D Equivalent		0	9.83	28.39	102.67	68	164.69	113.39	76.67	3.5	0	567.14
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													552.96
Adjustment for Class O Dwellings													
Tax Base 2022/23													552.96

Ref.	LLANDDOWROR & LLANMILOE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	11	80	108	57	73	26	13	0	0	368
I	No. of Discounts at 25%		0	6	27	32	20	12	5	1	0	0	103
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	9.5	73.25	100	52	70	24.75	12.75	0	0	342.25
F/G	Ratio to Band D		44 5/9	6/53	7/53	8/53	45	11/53	13/53	15/53	18/53	21/53	
A	Band D Equivalent		0	6.33	56.97	88.89	52	85.56	35.75	21.25	0	0	346.75
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													338.08
Adjustment for Class O Dwellings													
Tax Base 2022/23													338.08

Ref.	LLANDYFAELOG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	16	37	48	142	195	105	43	6	2	594
I	No. of Discounts at 25%	0	10	18	19	56	50	20	7	0	0	180
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	13.5	32.5	43.25	128	182.5	101	41.25	6	2	550
F/G	Ratio to Band D	45 5/9	6/54	7/54	8/54	46	11/54	13/54	15/54	18/54	21/54	
A	Band D Equivalent	0	9	25.28	38.44	128	223.06	145.89	68.75	12	4.67	655.09
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											638.71
												638.71

Ref.	LLANGAIN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	5	19	26	31	114	53	9	4	1	262
I	No. of Discounts at 25%	0	3	12	10	7	41	8	1	1	0	83
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	4.25	16	23.5	29.25	103.75	51	8.75	3.75	1	241.25
F/G	Ratio to Band D	46 5/9	6/55	7/55	8/55	47	11/55	13/55	15/55	18/55	21/55	
A	Band D Equivalent	0	2.83	12.44	20.89	29.25	126.81	73.67	14.58	7.5	2.33	290.3
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											283.04
												283.04

Ref.	LLANGYNDEYRN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	2	205	367	336	391	364	80	24	2	0	1771
I	No. of Discounts at 25%	1	94	137	126	121	72	11	2	0	0	564
J	Adjustments for year	0.00	0.00	2.00	5.00	9.00	4.00	0.00	0.00	0.00	0.00	20
H-(I*E)+J	Total Discounted Dwellings	1.75	181.5	334.75	309.5	369.75	350	77.25	23.5	2	0	1650
F/G	Ratio to Band D	47 5/9	6/56	7/56	8/56	48	11/56	13/56	15/56	18/56	21/56	
A	Band D Equivalent	0.97	121	260.36	275.11	369.75	427.78	111.58	39.17	4	0	1609.72
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23											1569.48
												1569.48

Ref.	LLANGUNNOR	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	56	248	113	236	360	132	47	7	0	1199
I	No. of Discounts at 25%	0	50	126	37	104	94	33	7	3	0	454
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	43.5	216.5	103.75	211	338.5	123.75	45.25	6.25	0	1088.5
F/G	Ratio to Band D	48 5/9	6/57	7/57	8/57	49	11/57	13/57	15/57	18/57	21/57	
A	Band D Equivalent	0	29	168.39	92.22	211	413.72	178.75	75.42	12.5	0	1181
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1151.48
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											1151.48

Ref.	LLANGYNIN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	1	6	5	25	61	20	6	0	0	124
I	No. of Discounts at 25%	0	0	2	3	10	16	7	0	0	0	38
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	1	5.5	4.25	23.5	58	18.25	6	0	0	116.5
F/G	Ratio to Band D	49 5/9	6/58	7/58	8/58	50	11/58	13/58	15/58	18/58	21/58	
A	Band D Equivalent	0	0.67	4.28	3.78	23.5	70.89	26.36	10	0	0	139.48
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											135.99
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											135.99

Ref.	LLANGYNOG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	7	15	15	35	87	50	6	2	0	217
I	No. of Discounts at 25%	0	2	9	6	11	22	5	1	0	0	56
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	6.5	12.75	13.5	32.25	81.5	48.75	5.75	2	0	203
F/G	Ratio to Band D	50 5/9	6/59	7/59	8/59	51	11/59	13/59	15/59	18/59	21/59	
A	Band D Equivalent	0	4.33	9.92	12	32.25	99.61	70.42	9.58	4	0	242.11
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											236.06
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											236.06

Ref.	LLANLLAWDDOG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	20	17	64	118	69	21	2	1	317
I	No. of Discounts at 25%		0	1	15	11	17	20	8	1	0	0	73
J	Adjustments for year		0.00	0.00	0.00	2.00	0.00	2.00	1.00	1.00	0.00	0.00	6
H-(I*E)+J	Total Discounted Dwellings		0	4.75	16.25	16.25	59.75	115	68	21.75	2	1	304.75
F/G	Ratio to Band D		51 5/9	6/60	7/60	8/60	52	11/60	13/60	15/60	18/60	21/60	
A	Band D Equivalent		0	3.17	12.64	14.44	59.75	140.56	98.22	36.25	4	2.33	371.36
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												362.08
													362.08

Ref.	LLANPUMSAINT		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	18	35	64	115	58	14	2	0	309
I	No. of Discounts at 25%		0	1	12	7	12	29	12	1	1	0	75
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	2.75	15	33.25	61	107.75	55	13.75	1.75	0	290.25
F/G	Ratio to Band D		52 5/9	6/61	7/61	8/61	53	11/61	13/61	15/61	18/61	21/61	
A	Band D Equivalent		0	1.83	11.67	29.56	61	131.69	79.44	22.92	3.5	0	341.61
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												333.07
													333.07

Ref.	LLANSTEFFAN & LLANYBRI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	114	48	81	82	129	98	38	3	2	595
I	No. of Discounts at 25%		0	7	31	37	29	32	23	4	0	0	163
J	Adjustments for year		0.00	0.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings		0	112.25	40.25	75.75	74.75	122	92.25	37	3	2	559.25
F/G	Ratio to Band D		53 5/9	6/62	7/62	8/62	54	11/62	13/62	15/62	18/62	21/62	
A	Band D Equivalent		0	74.83	31.31	67.33	74.75	149.11	133.25	61.67	6	4.67	602.92
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												587.85
													587.85

Ref.	LLANWINIO		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	8	4	25	64	77	20	3	0	0	201
I	No. of Discounts at 25%		0	3	1	13	17	16	1	0	0	0	51
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	7.25	3.75	21.75	59.75	73	19.75	3	0	0	188.25
F/G	Ratio to Band D		54 5/9	6/63	7/63	8/63	55	11/63	13/63	15/63	18/63	21/63	
A	Band D Equivalent		0	4.83	2.92	19.33	59.75	89.22	28.53	5	0	0	209.58
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													204.34
Adjustment for Class O Dwellings													
Tax Base 2022/23													204.34

Ref.	MEIDRIM		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	24	12	44	60	86	29	11	0	0	266
I	No. of Discounts at 25%		0	13	5	8	13	18	4	1	0	0	62
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	20.75	10.75	42	56.75	81.5	28	10.75	0	0	250.5
F/G	Ratio to Band D		55 5/9	6/64	7/64	8/64	56	11/64	13/64	15/64	18/64	21/64	
A	Band D Equivalent		0	13.83	8.36	37.33	56.75	99.61	40.44	17.92	0	0	274.24
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													267.38
Adjustment for Class O Dwellings													
Tax Base 2022/23													267.38

Ref.	NEWCHURCH & MERTHYR		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	10	38	29	55	105	45	20	2	0	304
I	No. of Discounts at 25%		0	6	23	9	15	25	10	3	0	0	91
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	8.5	32.25	26.75	51.25	98.75	42.5	19.25	2	0	281.25
F/G	Ratio to Band D		56 5/9	6/65	7/65	8/65	57	11/65	13/65	15/65	18/65	21/65	
A	Band D Equivalent		0	5.67	25.08	23.78	51.25	120.69	61.39	32.08	4	0	323.94
A x 97.5% TAX BASE AT 97.5% COLLECTION RATE													315.84
Adjustment for Class O Dwellings													
Tax Base 2022/23													315.84

Ref.	PENDINE	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	15	16	22	23	33	31	17	0	0	157
I	No. of Discounts at 25%	0	6	7	6	9	12	4	2	0	0	46
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	13.5	14.25	20.5	21.75	31	30	16.5	0	0	147.5
F/G	Ratio to Band D	57 5/9	6/66	7/66	8/66	58	11/66	13/66	15/66	18/66	21/66	
A	Band D Equivalent	0	9	11.08	18.22	21.75	37.89	43.33	27.5	0	0	168.77
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											164.55
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											164.55

Ref.	ST CLEARS TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	1	73	165	396	255	289	202	34	2	0	1417
I	No. of Discounts at 25%	1	47	90	144	87	81	48	5	2	0	505
J	Adjustments for year	0.00	0.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings	0.75	61.25	142.5	361	235.25	269.75	190	32.75	1.5	0	1294.75
F/G	Ratio to Band D	58 5/9	6/67	7/67	8/67	59	11/67	13/67	15/67	18/67	21/67	
A	Band D Equivalent	0.42	40.83	110.83	320.89	235.25	329.69	274.44	54.58	3	0	1369.93
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1335.68
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											1335.68

Ref.	ST ISHMAELS	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	194	107	151	198	117	68	34	7	0	876
I	No. of Discounts at 25%	0	14	53	59	63	26	13	8	1	0	237
J	Adjustments for year	0.00	2.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings	0	192.5	93.75	137.25	182.25	110.5	64.75	33	6.75	0	820.75
F/G	Ratio to Band D	59 5/9	6/68	7/68	8/68	60	11/68	13/68	15/68	18/68	21/68	
A	Band D Equivalent	0	128.33	72.92	122	182.25	135.06	93.53	55	13.5	0	802.59
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											782.53
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											782.53

Ref.	TRELECH A'R BETWS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	3	8	36	89	113	52	8	0	0	309
I	No. of Discounts at 25%		0	1	2	10	18	28	6	1	0	0	66
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	2.75	7.5	33.5	85.5	106	50.5	7.75	0	0	293.5
F/G	Ratio to Band D		60 5/9	6/69	7/69	8/69	61	11/69	13/69	15/69	18/69	21/69	
A	Band D Equivalent		0	1.83	5.83	29.78	85.5	129.56	72.94	12.92	0	0	338.36
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												329.90
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												329.90

Ref.	WHITLAND		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	163	125	284	157	114	38	15	0	0	898
I	No. of Discounts at 25%		1	94	59	109	45	32	4	2	0	0	346
J	Adjustments for year		0.00	2.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings		1.75	141.5	110.25	258.75	145.75	107	37	14.5	0	0	816.5
F/G	Ratio to Band D		61 5/9	6/70	7/70	8/70	62	11/70	13/70	15/70	18/70	21/70	
A	Band D Equivalent		0.97	94.33	85.75	230	145.75	130.78	53.44	24.17	0	0	765.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												746.06
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												746.06

Ref.	CENARTH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	82	24	52	103	166	97	17	2	0	543
I	No. of Discounts at 25%		0	11	16	26	30	44	19	0	0	0	146
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	79.25	20	45.5	95.5	155	92.25	17	2	0	506.5
F/G	Ratio to Band D		62 5/9	6/71	7/71	8/71	63	11/71	13/71	15/71	18/71	21/71	
A	Band D Equivalent		0	52.83	15.56	40.44	95.5	189.44	133.25	28.33	4	0	559.35
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												545.37
	Adjustment for Class O Dwellings												
	Tax Base 2022/23												545.37

Ref.	LLANFIHANGEL AR ARTH	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	44	180	168	198	245	112	28	1	0	976
I	No. of Discounts at 25%	0	27	89	66	69	52	24	7	1	0	335
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	37.25	157.75	151.5	181.75	234	106	26.25	0.75	0	895.25
F/G	Ratio to Band D	63 5/9	6/72	7/72	8/72	64	11/72	13/72	15/72	18/72	21/72	
A	Band D Equivalent	0	24.83	122.69	134.67	181.75	286	153.11	43.75	1.5	0	948.3
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											924.59
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											924.59

Ref.	LLANFIHANGEL RHOS Y CORN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	17	25	56	56	49	24	6	0	0	233
I	No. of Discounts at 25%	0	8	11	21	14	13	5	1	0	0	73
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	15	22.25	50.75	52.5	45.75	22.75	5.75	0	0	214.75
F/G	Ratio to Band D	64 5/9	6/73	7/73	8/73	65	11/73	13/73	15/73	18/73	21/73	
A	Band D Equivalent	0	10	17.31	45.11	52.5	55.92	32.86	9.58	0	0	223.28
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											217.70
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											217.70

Ref.	LLANGELE	A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings	0	50	183	413	249	476	175	24	4	1	1575
I	No. of Discounts at 25%	0	21	118	158	81	108	32	4	0	0	522
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	44.75	153.5	373.5	229.75	449	167	23	4	1	1445.5
F/G	Ratio to Band D	65 5/9	6/74	7/74	8/74	66	11/74	13/74	15/74	18/74	21/74	
A	Band D Equivalent	0	29.83	119.39	332	229.75	548.78	241.22	38.33	8	2.33	1549.63
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1510.89
	Adjustment for Class O Dwellings											
	Tax Base 2022/23											1510.89

Ref.	LLANLLWNI		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	10	19	40	62	133	30	19	0	1	314
I	No. of Discounts at 25%		0	6	11	15	17	36	6	3	0	0	94
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	8.5	16.25	36.25	57.75	124	28.5	18.25	0	1	290.5
F/G	Ratio to Band D		66 5/9	6/75	7/75	8/75	67	11/75	13/75	15/75	18/75	21/75	
A	Band D Equivalent		0	5.67	12.64	32.22	57.75	151.56	41.17	30.42	0	2.33	333.76
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												325.42
													325.42

Ref.	LLANYBYDDER		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		1	92	150	146	178	111	25	8	1	0	712
I	No. of Discounts at 25%		1	41	63	50	50	21	3	1	2	0	232
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0.75	81.75	134.25	133.5	166.5	107.75	24.25	7.75	0.5	0	657
F/G	Ratio to Band D		67 5/9	6/76	7/76	8/76	68	11/76	13/76	15/76	18/76	21/76	
A	Band D Equivalent		0.42	54.5	104.42	118.67	166.5	131.69	35.03	12.92	1	0	625.15
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												609.52
													609.52

Ref.	LLANYCRWYS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	5	9	21	43	21	12	1	0	0	112
I	No. of Discounts at 25%		0	2	5	5	15	3	2	0	0	0	32
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	4.5	7.75	19.75	39.25	20.25	11.5	1	0	0	104
F/G	Ratio to Band D		68 5/9	6/77	7/77	8/77	69	11/77	13/77	15/77	18/77	21/77	
A	Band D Equivalent		0	3	6.03	17.56	39.25	24.75	16.61	1.67	0	0	108.87
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE Adjustment for Class O Dwellings Tax Base 2022/23												106.15
													106.15

Ref.	PENCARREG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	16	27	118	126	146	90	18	1	0	542
I	No. of Discounts at 25%		0	11	13	44	47	33	14	3	0	0	165
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	13.25	23.75	107	114.25	137.75	86.5	17.25	1	0	500.75
F/G	Ratio to Band D		69 5/9	6/78	7/78	8/78	70	11/78	13/78	15/78	18/78	21/78	
A	Band D Equivalent		0	8.83	18.47	95.11	114.25	168.36	124.94	28.75	2	0	560.71
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												546.69
	Adjustment for Class O Dwellings												546.69
	Tax Base 2022/23												

Ref.	NEWCASTLE EMLYN TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		0	74	99	155	67	99	43	14	3	0	554
I	No. of Discounts at 25%		0	44	55	74	30	33	7	2	4	0	249
J	Adjustments for year		0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	64	85.25	136.5	60.5	90.75	41.25	13.5	2	0	493.75
F/G	Ratio to Band D		70 5/9	6/79	7/79	8/79	71	11/79	13/79	15/79	18/79	21/79	
A	Band D Equivalent		0	42.67	66.31	121.33	60.5	110.92	59.58	22.5	4	0	487.81
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												475.61
	Adjustment for Class O Dwellings												475.61
	Tax Base 2022/23												

Ref.	CARMARTHEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2022/23
H	Chargeable Dwellings		2	867	1847	1355	1305	885	441	124	8	0	6834
I	No. of Discounts at 25%		2	628	930	616	461	238	110	24	3	0	3012
J	Adjustments for year		0.00	0.00	25.00	1.00	11.00	4.00	3.00	0.00	0.00	0.00	44
H-(I*E)+J	Total Discounted Dwellings		1.5	710	1639.5	1202	1200.75	829.5	416.5	118	7.25	0	6125
F/G	Ratio to Band D		71 5/9	6/80	7/80	8/80	72	11/80	13/80	15/80	18/80	21/80	
A	Band D Equivalent		0.83	473.33	1275.17	1068.44	1200.75	1013.83	601.61	196.67	14.5	0	5845.13
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												5699.00
	Adjustment for Class O Dwellings												5699.00
	Tax Base 2022/23												

COUNCIL TAX BASE CALCULATION – 2022-23

Table 1.a

Ref.	Total - Whole Authority	A-	A	B	C	D	E	F	G	H	I	TOTAL	
a	Chargeable Dwellings	0	8682	23460	17934	14139	12936	6421	2144	295	72	86083	
b	Add - Adjustments for year	0	31	64	42	75	79	15	5	3	1	315	
c	Disability reductions	40		226	245	221	245	150	56	19	18	1220	
d	Net Chargeable Dwellings	40	8899	23543	17952	14238	12920	6342	2112	297	55	86398	
f	Dwellings with 1 discount	20	5205	10330	6446	4281	3033	1144	275	40	2	30776	
g	Dwellings with 2 discounts	2	17	56	52	48	44	35	21	28	10	313	
h	Total Discounts @ 25%	24	5239	10442	6550	4377	3121	1214	317	96	22	31402	
i	Total Discounted Dwellings	34	7589.25	20932.5	16314.5	13143.75	12139.75	6038.5	2032.75	273	49.5	78547.5	
j	Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9		
	Band D Equivalent		18.89	5059.5	16280.83	14501.78	13143.75	14837.47	8722.28	3387.92	546	115.5	76613.92
	TAX BASE AT 97.5% COLLECTION RATE											74698.57	
	Adjustment for Class O Dwellings											0	
												74698.57	

Key

- a The number of dwellings shown in the Valuation List, less exempt dwellings
- b The estimated movement during the year arising from new properties and other movements in Valuation Bands due to appeals etc.
- c Dwellings which have a (particular) feature required for a disabled resident and therefore are charged at the next lower band
- d Dwellings subject to Council Tax in the specified Valuation Band
- f 25% discount applies where only one adult is counted as resident (certain residents are not counted e.g students & mentally impaired)
- g Vacant dwellings and dwellings where none of the residents are counted, attract 50% discount
- h The total number of discounts @25% i.e.: f + (gx2)
- i The total net chargeable dwellings (line d) less a deduction to reflect the discounts shown in line h
- j The adjustment ratio due to the variations in charge, e.g. Band B properties are charged at 7/9ths of Band D.

Mae'r dudalen hon yn wag yn fwriadol

COUNCIL TAX BASE CALCULATION 2022-23**Table 1.b**

A	Band D Equivalent Dwellings	76,613.92
B	Estimated Collection Rate	97.5%
	A x B	74,698.57
	Class O Exempt	0
	COUNCIL TAX BASE 2022-23	74,698.57

Mae'r dudalen hon yn wag yn fwriadol

TABLE 2**Tax Base Community Totals 2022/23**

COMMUNITY (Col. 1)	TAX BASE 2022/23	COMMUNITY (Col. 1)	TAX BASE 2022/23
ABERGWILI	737.18	PENCARREG	546.69
ABERNANT	135.65	NEWCASTLE EMLYN	475.61
BRONWYDD	282.02	CARMARTHEN TOWN	5699.00
CILYMAENLLWYD	341.21		
CYNWYL ELFED	465.93	AMMANFORD	1963.59
EGLWYSCUMMIN	190.63	CWMAMAN	1581.63
GORSLAS	2068.24	LLANDEILO	791.47
HENLLANFALLTEG	224.62	LLANDOVERY	794.43
LAUGHARNE	563.00	BETWS	889.74
LLANARTHNE	413.67	CILYCWM	226.39
LLANBOIDY	445.58	CYNWYL GAEO	439.76
LLANDDAROG	552.96	DYFFRYN CENNEN	528.78
LLANDDOWROR & LLANMILOE	338.08	LLANDDEUSANT	126.72
LLANDYFAELOG	638.71	LLANDYBIE	4461.56
LLANGAIN	283.04	LLANEGWAD	725.86
LLANGYNEYRN	1569.48	LLANFAIR-AR-Y-BRYN	271.12
LLANGUNNOR	1151.48	LLANFIHANGEL ABERBYTHYCH	594.61
LLANGYNIN	135.99	LLANFYNYDD	230.26
LLANGYNOG	236.06	LLANGADOG	641.32
LLANLLAWDDOG	362.08	LLANGATHEN	263.96
LLANPUMSAINT	333.07	LLANSADWRN	232.19
LLANSTEFFAN & LLANYBRI	587.85	LLANSAWEL	200.94
LLANWINIO	204.34	LLANWRDA	233.74
MEIDRIM	267.38	MANORDEILO & SALEM	796.63
NEWCHURCH & MERTHYR	315.84	MYDDFAI	177.66
PENDINE	164.55	CWARTER BACH	967.70
ST CLEARS	1335.68	TALLEY	247.60
ST ISHMAELS	782.53		
TRELECH A'R BETWS	329.90	LLANELLI TOWN	8881.21
WHITLAND	746.06	LLANELLI RURAL	8433.29
CENARTH	545.37	PEMBREY & BURRY PORT	3259.46
LLANFIHANGEL-AR-ARTH	924.59	KIDWELLY TOWN	1390.79
LLANFIHANGEL RHOS-Y-CORN	217.70	LLANEDI	2338.21
LLANGELESER	1510.89	LLANGENNECH	2000.25
LLANLLWNI	325.42	LLANNON	1949.65
LLANYBYDDER	609.52	PONTYBEREM	1023.75
LLANYCRWYS	106.15	TRIMSARAN	870.55
	20442.45		54256.12
		TOTAL	74698.57

Mae'r dudalen hon yn wag yn fwriadol

CABINET

20 RHAGFYR 2021

FORWM DERBYNIADAU SIR GAERFYRDDIN - AELODAETH

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Ailbenodi'r cynrychiolwyr etholedig presennol ar y Panel.

Y Rhesymau:

Mae'n rhaid adolygu aelodau craidd y Fforwm Derbyniadau bob 4 blynedd, er y byddai deiliaid y swyddi fel arfer yn dilyn tymor etholiadol y Llywodraeth leol, mae'r penderfyniad i ohirio'r Etholiadau Llywodraeth Leol tan 2022 yn golygu bod angen cynnal y broses benodi oherwydd bod y tymor 4 blynedd wedi dod i ben.

Ymgynghorwyd â'r pwylgor craffu perthnasol AMHERTHNASOL

Angen i'r Cabinet wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-

Y Cyng. Glynog Davies - Addysg

Y Gyfarwyddiaeth:

Enw Pennaeth y
Gwasanaeth:

Linda Rees Jones
Simon Davies

Awdur yr Adroddiad:

Gaynor Morgan
Sue John

Swyddi: Pennaeth

Gweinyddiaeth a'r Gyfraith
Pennaeth Mynediad i Addysg

Pennaeth Gwasanethau Democrataidd
Rheolwr Trefniadaeth a derbyn i ysgol

Cyfeiriadau E-bost:

LRJones@sirgar.gov.uk

SDavies@sirgar.gov.uk

GMorgan@sirgar.gov.uk

SJohn@sirgar.gov.uk

EXECUTIVE SUMMARY

**CABINET
20TH DECEMBER 2021**

CARMARTHENSHIRE ADMISSIONS FORUM - MEMBERSHIP

In accordance with the LA appointment policy for Admissions Forum Members, there is a requirement to review core members and school members of the Forum every 4 years.

The last full membership review took place in Autumn 2017, (a political balance change also occurred in February 2018) a review was therefore necessary in Autumn 2021. The renewal of membership would normally fall in sync with the County Council members election, however due to the Welsh Government elections in 2021, local Council elections were delayed a year to 2022.

To comply with the Welsh Government School Admissions Code, there is a need to re-elect the core members for the period from November 2021 to the Local Government Elections in May 2022. Following the County Council elections, a full review of the Forum members will take place and subsequently every 4th year. Confirmation has been received from Welsh Government that re-appointment of existing members is acceptable.

All existing core elected members (Councillors Tyssul Evans, Elwyn Williams and David Thomas (Plaid Cymru; Councillor Bill Thomas (Labour) and Councillor Giles Morgan (Independent) have confirmed in writing that they are happy to be re-elected and Carmarthenshire's Admissions Forum discussed and supported this approach at its meeting on Thursday 25th November 2021.

The Admissions Forum was established as an Advisory Panel to the Cabinet, therefore a formal decision by the Cabinet is needed in order for the elected member representatives to be re-appointed for the remaining term of the existing Council. A separate report will be taken to a Cabinet Member Decisions meeting on the re-appointment of the remaining core members of the Forum in accordance with the agreed appointments process.

DETAILED REPORT ATTACHED?	NO
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed

Linda Rees Jones Head of Administration and Law
Simon Davies - Head of Access to Education

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	YES	NONE	NONE	NONE	NONE	NONE

2. Legal

The Education (Admission Forums) (Wales) Regulations 2003 sets out the membership of Admission Forums and the tenure of those members.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed:

Linda Rees Jones Head of Administration and Law
Simon Davies - Head of Access to Education

1. Scrutiny Committee - N/A

2. Local Member(s) - N/A

3. Community / Town Council - N/A

4. Relevant Partners - N/A

5. Staff Side Representatives and other Organisations - N/A

CABINET MEMBER PORTFOLIO
HOLDER AWARE/CONSULTED

YES

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
The Education (Admission Forums) (Wales) Regulations 2003		https://www.legislation.gov.uk/wsi/2003/2962/contents/made
Executive Board Meeting 31 st July 2017		https://democracy.carmarthenshire.gov.wales/ieListDocuments.aspx?CId=131&MId=756&Ver=4

Mae'r dudalen hon yn wag yn fwriadol

CABINET

20 RHAGFYR 2021

RHYBUDD GYNNIG A GYFEIRIWYD GAN Y CYNGOR (15 MEDI 2021) CAMERÂU ACWSTIG

Yr Argymhellion / Penderfyniadau Allweddol Sydd Angen:

Ystyried yr Hysbysiad o Gynnig ynghylch Camerâu Acwstig a chytuno ar unrhyw gamau pellach.

Y Rhesymau:

Yn ei gyfarfod ar 10^{fed} Chwefror 2021 cyfeiriodd y Cyngor Rybudd o Gynnig at y Cabinet.

Galwodd y Rhybudd o Gynnig am ystyriaethau mewn perthynas â chynnal Chamerâu Acwstig.

Ymgynghorwyd â'r pwylgor craffu perthnasol	NA
Angen i'r Bwrdd Gweithredol wneud penderfyniad	OES
Angen i'r Cyngor wneud penderfyniad	NAC OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-

Y Cynghorydd Philip Hughes, Aelod o'r Cabinet dros Ddiogelu'r Cyhoedd

Y Gyfarwyddiaeth: Cymunedau		
Pennaeth y Gwasanaeth: Jonathan Morgan	Pennaeth Cartrefi a Chymunedau mwy Diogel	jmorgan@sirgar.gov.uk
Awdur yr Adroddiad: Llinos Jenkins	Swyddog Cymorth y Cabinet	LISJenkins@sirgar.gov.uk

EXECUTIVE SUMMARY

CABINET

20TH DECEMBER 2021

NOTICE OF MOTION REFERRED FROM COUNCIL (15TH SEPTEMBER 2021) ACOUSTIC CAMERAS

At County Council on the 15th of September, the following Notice of Motion was agreed and is presented to Cabinet for further discussion -

"Many residents in the county have noticed the advent of the "boy racer" who not only tears along the streets of Carmarthenshire, but also have loud or popping exhausts. The problem is a multi-agency matter, not just a matter of the police holding the key to solve the problem.

Since 2019, the Department for Transport have been trialling cameras in various parts of the UK. The cameras work much like a normal speed camera but instead of calculating speed, they use a microphone to judge the amount of noise coming from a vehicle. Should a car be too loud, it will trigger the camera to take a photo and automated number plate recognition (ANPR) will clock the registration plate and ensure that a penalty is sent to the registered address of the offending owner.

We propose that Carmarthenshire County Council investigate the possibility of installing acoustic cameras in the problem areas of Carmarthenshire."

DETAILED REPORT ATTACHED?	No
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jonathan Morgan, Head of Homes and Safer Communities

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

Policy, Crime & Disorder and Equalities

Antisocial Behaviour Policy would need to be amended to include this area of work. If the problem of "boy racers" is taking place on privately owned land, currently work with landowners to secure access / egress to site. If on Public Highway, limited powers with Local Authority to deal with the matter.

Legal

Limited Legal powers available to Local Authorities to enforce noise on Public Highway – Environmental Protection Act is not applicable in these cases. Main legislation in this area is enforced by the Police - Road Traffic Act 1988 / The Road Vehicles (Construction and Use) Regulations 1986.

May require the designation of a Public Spaces Protection Order if ASB route considered a feasible option

The technology is under trial at the moment, open to challenge.

Finance

Costs of purchase, maintenance and calibration at the moment unknown, but would form part of the *investigation of the possibility of installation*

ICT

Will become known during the investigation – may need ICT support.

Risk Management

Accessing personal driver details will be required as part of the identification of offenders – will be reliant on Police. GDPR implications.

Staffing implications

Many of the "boy racer" complaints arise during evenings/night-time and weekends. There is no "out of hours" response currently being provided. Implication on small team could be significant. Staffing impact will not only be on investigation but also on appeal of FPNs will be significant if taken forward.

Physical Assets

The camera(s) would need to be purchased and maintained. Costs unknown at this time, as well as available suppliers.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jonathan Morgan, Head of Homes and Safer Communities

1. Scrutiny Committee

Not applicable

2. Local Member(s)

Not applicable

3. Community / Town Council

Not applicable

4. Relevant Partners

Not applicable

5. Staff Side Representatives and other Organisations

Not applicable

CABINET PORTFOLIO HOLDER AWARE/CONSULTED - YES	Cllr Philip Hughes supported the NoM at the County Council meeting on the 15 th September
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Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Meeting 15 th September 2021 Link to agenda and minutes		Agenda for County Council on Wednesday, 15th September, 2021, 10.00 am (gov.wales)

CABINET

20 RHAGFYR 2021

RHYBUDD GYNNIG A GYFEIRIWYD GAN Y CYNGOR (8 RHAGFYR 2021) SYSTEM ALWADAU 101

Yr Argymhellion / Penderfyniadau Allweddol Sydd Angen:

Ystyried y Rhybudd Gynnig a chytuno ar unrhyw gamau pellach.

Y Rhesymau:

Cyfeiriodd y Cyngor yn ei gyfarfod a gynhaliwyd ar yr 8fed o Ragfyr 2021, cynnig mewn perthynas â System Alwadau, 101 at y Cabinet.

Bydd angen i'r Cabinet ystyried y cynnig hwn yn ffurfiol ac ystyried y cynigion ynddo.

Ymgynghorwyd â'r pwylgor craffu perthnasol	NA
Angen i'r Cabinet wneud penderfyniad	OES
Angen i'r Cyngor wneud penderfyniad	NAC OES

YR AELOD O'R CABINET SY'N GYFRIFOL AM Y PORTFFOLIO:-

Y Cynghorydd Emlyn Dole, Arweinydd y Cyngor

Y Gyfarwyddiaeth: Prif Weithredwr		
Pennaeth y Gwasanaeth: Noelwyn Daniel	Pennaeth TGCh a Pholisi Corfforaethol	ndaniel@sirgar.gov.uk
Awdur yr Adroddiad: Llinos Jenkins	Swyddog Cymorth y Cabinet	LISJenkins@sirgar.gov.uk

EXECUTIVE SUMMARY

CABINET

20TH DECEMBER 2021

NOTICE OF MOTION REFERRED FROM COUNCIL (8TH DECEMBER 2021) 101 CALL SYSTEM

At County Council on the 8th of December, the following Notice of Motion was agreed and is presented to Cabinet for further discussion: -

"That this Council:

- 1) Acknowledges the great efforts and professionalism the Dyfed Powys Police Force makes in carrying out its duties
- 2) Further recognises how important that calls from members of the public are in assisting the Force by reporting incidents and giving intelligence on issues of crime and disorder.
- 3) Notes that residents in Carmarthenshire are finding it difficult to access the 101-call system of reporting due to long delays in answering.

Council therefore:

Respectfully calls on the Chief Constable of Dyfed Powys Police to initiate a revamp of the 101-call system that will reinstall the confidence of the residents of Carmarthenshire in using this system which in turn will give a more accurate account of crime and disorder statistics.

DETAILED REPORT ATTACHED?	No
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Noelwyn Daniel, Head of IT and Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	NONE	NONE	NONE	NONE	NONE

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel, Head of IT and Corporate Policy

1. Scrutiny Committee

Not applicable

2. Local Member(s)

Not applicable

3. Community / Town Council

Not applicable

4. Relevant Partners

Not applicable

5. Staff Side Representatives and other Organisations

Not applicable

CABINET PORTFOLIO HOLDER AWARE/CONSULTED	YES Cllr Emlyn Dole was present at the County Council meeting on the 8 th of December.
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Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Council Meeting 8 th December 2021 Link to agenda and minutes		https://democracy.carmarthenshire.gov.wales/ieListDocuments.aspx?CId=155&MId=4559&Ver=4

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